Vancouver Chinese Presbyterian Church



Equip to Serve

2013 Annual Report

2014 A.G.M. AGENDA

Date:	Sunday, March 30 th ,2014	Content Page #
Time:	12:00 noon	
Place:	C.P.C. Sanctuary	
	Rev. Robin Ross	
Interpreter:	Rev. Morgan Wong	
1. Welcom	e, Opening Prayer & Scripture	_
0 P :		
2. Busines		
	etion of recording secretary for A.G.M. option of Agenda	
	option of Agenda option of 2013 A.G.M. minutes	2
1	ancial Report:	. 2
_	2013 Treasurer's Report	3
_	2013 Financial Review (unaudited)	4.0 – 4.8
_	2014 Proposed Budget	5.1 – 5.3
E. Elec	ction of new members to Board of Managers	
	pointment of Church Treasurer	
G. Elec	ction of Trustees	
	from Rev. Morgan Wong	6 - 7
	from the Clerk of Session	8 - 10
	from Departments & Fellowship:	
A. AW		11
	rd of Managers 堂務委員會	12
	nese Adult Sunday School 中文成人主日學	13
	nese Choir 中文詩班	14
	nese Language School 中文學校	15
	nese Sunday School 中文主日學	16
	a Fellowship 以斯拉團契	16
	illy Fellowship 英文家庭團契	16
	v Horizons Project	17 – 18
	school 幼兒園	19
	perty Development Task Force 樓字發展小組	20
	rch Committee Annual 聘牧委員會	21
	are & Pray'英文祈禱會	21
N. Sun	mer Conference 夏令退修會	22
	day School 英文主日學	23 – 24
P. Thu	rsday Evening Bible Study 英文星期四晚查經班	25
Q. Vac	ation Bible School 暑期聖經班	25
R. W.N	1.S. (Chinese) 中文婦女會	26
S. Zio	n Fellowship 錫安團契	26
	usiness & Announcements	
7. Closing	Prayer & Benediction	

2013 Chinese Presbyterian Church AGM Minutes

DATE: March 10, 2013, 12 noon MODERATOR: Rev. Dr. Ted Siverns ATTENDANCE: 60

INTERPRETER: Rev. Dr. Morgan Wong

Motion/Second/Carry:

1 WELCOME, HYMN OF PRAISE & OPENING PRAYER

2 BUSINESS

A. Election of Recording Secretary, Sue Mar

B. Adoption of Agenda

C. Adoption of 2012 AGM Minutes

D. Financial Reports:

a. 2012 Treasurer's Report

b. 2012 Financial Review

- Reviewed by Hedden Chong C.A.

c. 2013 Proposed Budget

E. Motion to relist the manse for sale

F. Election of 2 new members to Board of Managers: Raymond Yu and Derrick Dewald

G. Appointment of church treasurer – Linda Sze re-elected

H. Election of Trustees:

Re-appointed Ken Shuen, Adrian Wong, Alex Wong, Diana Wong and Richard Wong to a one-year term ending at the AGM in 2014. (*All legal documents concerning the purchase, encumbrance, or sale of church real estate signed by any 3 of the 5 trustees will be valid)

Pastor Morgan Wong's Report –add to his report: Arlene Wong, Monica Wong, and Lenora Der were confirmed by Pastor Allan Ye and added to the Communion Roll

4 Session Report – Board of Managers: add Daniel Lai

Reports from Rev. Morgan Wong, Session Clerk & Fellowship/Departments be approved. Note: no report was received from C4C (youth group)

Richard Wong requested more open consultation with the Congregation by the Property Development Task Force.

7 Adjourned: 1:45 p.m.

John Con, Remy Fu

Athena Chu, John Con

In His Service,

Sue Mar (Recording Secretary)

Grace Wong, Ada Con Garland Chow, John Con Jeanette Lee, Nelson Chan

Garland Chow, Joanne Un Athena Chu, George Hui

Linda Sze, Ken Shuen Garland Chow, John Con George Hui, Ying Wai Yeong

Diana Wong, John Con Peggy Chow, Frances Ng

TREASURER'S REPORT

Chinese Presbyterian Church has had a fairly strong 2013 year. Most encouraging was general offerings increasing slightly over 2012.

The budgeted repairs and maintenance on the church and rental properties were only made if necessary as no final decision has been made as to where our new church will be built and which properties will be sold. The excess 2013 income over expenses has been transferred to Designated Funds — Replacement, to be used as required in 2014.

For 2014, we are budgeting to improve upon the 2013 general offerings. The property development has not been incorporated into the 2014 budget as we await a final decision. We have budgeted for a new Minister for the later part of the year. Further declining Nursery school enrollment has been accounted for by decreasing teaching staff.

We thank Ken Shuen for all his years of volunteer service on the Finance team and we recognized his retirement this year. We thank George Hui for his continuing to be the Chair of the Board of Managers, managing repairs and maintenance of the rental properties and church as well as helping with accounts payables. We thank Pearl Lee for helping with the payroll. Finally, thank-you to all the offering counters: Garland Chow, George Hui, Lillian Hui, Pearl Lee and Yee Louis.

We pray that 2014 will be the year we finalize a decision to build a church structure which will incorporate everything that is required to build up our church.

In His Service, Linda Sze

FINANCIAL STATEMENTS (UNAUDITED)

FOR THE YEAR ENDED DECEMBER 31, 2013

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HEDDEN CHONG LLP a partnership of incorporated professionals

#104-3989 HENNING DRIVE BURNABY, B.C. V5C 6N5 TELEPHONE: 604-320-5850 FACSIMILE: 604-291-1601

REVIEW ENGAGEMENT REPORT

To The Members of Chinese Presbyterian Church

We have reviewed the statement of financial position of Chinese Presbyterian Church as at December 31, 2013 and the statements of financial position, changes in net assets and operations and cash flows for the year ended December 31, 2013. Our review was made in accordance with Canadian generally accepted standards for review engagements and, accordingly, consisted primarily of inquiry, analytical procedures and discussion related to information supplied to us by the Church.

A review does not constitute an audit and, consequently, we do not express an audit opinion on these financial statements.

Based on our review, nothing has come to our attention that causes us to believe that these financial statements are not, in all material respects, in accordance with Canadian Accounting Standards for Not-for-Profit Organizations.

February 21, 2014 Burnaby, BC

CHARTERED ACCOUNTANTS

Kedden bling AP

STATEMENT OF FINANCIAL POSITION DECEMBER 31, 2013

(UNAUDITE	D)
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(UNAUDITED)		
	2013 \$	2012 \$
ASSETS		
CURRENT ASSETS		
Cash Term deposits		260,123
Accounts receivable		507,299
GST/HST receivable		1,674 3,633
	2,121	3,033
	868,765	772,729
PROPERTY AND EQUIPMENT (Note 4)	\$ ASSETS 273,752 590,222 2,064 2,727	1,916,896
	2,739,351	2,689,625
LIABILITIES CURRENT LIABILITIES		
Accounts payable and accrued liabilities	13 446	9,942
Deferred revenue		172,462
Current portion of long term debt (Note 5)		15,914
	487,286	198,318
LONG TERM DEBT (Note 5)	-	316,134
	487,286	514,452
NET ASSETS UNRESTRICTED FUNDS		
Congregation fund	1 602 002	1 (52 790
Designated fund		1,653,780 264,393
	1,995,065	1,918,173
RESTRICTED ENDOWMENT FUND	257,000	257,000
	2,252,065	2,175,173
	2,739,351	2,689,625

APPROVED BY:

CLERK OF SESSION:

TRUSTEE;

STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED DECEMBER 31, 2013

(UNAUDITED)

	Unrestricted for			2013	2012
	Congregation <u>Fund</u>	Designated <u>Fund</u>	Endowment <u>Fund</u>	\$	\$
BALANCE, beginning of year	1,653,780	264,393	257,000	2,175,173	2,100,421
Excess revenue					
Net income	2,235	-	-	2,235	52,022
Contributions	-	79,307	-	79,307	46,089
Disbursements	-	(4,650)	-	(4,650)	(23,359)
Inter-fund transfers	(52,022)	52,022	•	-	•
BALANCE, end of year	1,603,993	391,072	257,000	2,252,065	2,175,173

STATEMENT OF OPERATIONS FOR THE YEAR ENDED DECEMBER 31, 2013

(UNAUDITED)

(CITALDITED)		
	2013	2012
	\$	\$
REVENUE		
General receipts	226,797	216,223
Designated receipts	8,660	15,255
Grant receipts	11,425	20,813
Education receipts	427,369	442,845
Properties	107,656	120,256
Interest	8,132	4,465
	790,039	819,857
EXPENSES	770,037	017,037
Building, grounds & others	105,231	91,172
Church programs	22,123	18,764
Designated transfers	74,010	27,255
Education	351,159	368,791
Minister's office expenses	129,533	162,401
Missions	36,258	39,935
Properties	69,490	59,517
	787,804	767,835
EXCESS OF REVENUE OVER EXPENSES	2,235	52,022

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED DECEMBER 31, 2013

(UNAUDITED)

(UNAUDITED)		
	2013 \$	2012 \$
CASH FLOWS FROM OPERATING ACTIVITIES		
Net income for the year	2,235	52,022
NON CASH ITEM		
Amortization	46,310	46,310
	48,545	98,332
CHANGES IN NON-CASH WORKING CAPITAL	,	, , , , , , , , , , , , , , , , , , , ,
Accounts receivable	(390)	740
Accounts payable and accrued liabilities	3,504	(163)
Deferred remuneration	(14,689)	107,866
GST/HST receivable	907	470
	37,877	207,245
CASH FLOWS FROM FINANCING ACTIVITIES Repayment of mortgage Designated fund received net of disbursements	(15,981) 74,656	(18,328) 22,730
	58,675	4,402
INCREASE IN CASH	96,552	211,647
CASH, beginning of year	767,422	555,775
CASH, end of year	863,974	767,422
CASH, CONSISTS OF:		
Cash	273,752	260 122
Term deposits	590,222	260,123
A VALLE GOPPOLIE	370,222	507,299
	863,974	767,422
SUPPLEMENTARY CASH FLOW INFORMATION		

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 31, 2013

(UNAUDITED)

1. PURPOSE OF ORGANIZATION

The purpose of the Church is to provide a place to hold worship services, and to provide ministries for women, men, youth and children, preschool and pastoral care to those in need.

2. BASIS OF PRESENTATION

These financial statements have been prepared in accordance with Canadian Accounting Standards for Not-for-Profit Organizations.

3. SIGNIFICANT ACCOUNTING POLICIES

The Financial statements have been prepared in accordance with generally accepted accounting principles summarized as follows:

FUND METHOD ACCOUNTING

The Church follows fund method of accounting.

The Congregation Fund accounts for the assets, capital, receipts, and expenditures of the Church's operations excluding its trust liabilities.

The Designated Fund accounts for funds that have come to the Church through donations, bequests and by allocation from the Congregation Fund. They are internally reserved for specific purposes.

The Endowment Fund accounts for donations and bequests reserved for specific purposes. The unexpended income may be allocation to the Congregation Fund.

FINANCIAL INSTRUMENTS

The financial instruments of the Church consists mainly cash, accounts receivable, accounts payable and accrued liabilities, and long term debt.

The fair value of the Church's cash, accounts receivable, accounts payable and accrued liabilities approximate their carrying amounts due to the relatively short periods to maturity.

The affair value of the long term debt is approximates its carrying value as the terms and conditions of the financing arrangements do not differ significantly from current conditions available for similar debts.

The Church has elected not to disclose fair value information about financial assets and liabilities for which fair value was not readily available.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 31, 2013

(UNAUDITED)

3. SIGNIFICANT ACCOUNTING POLICY (Continued)

PROPERTY AND EQUIPMENT

Property and equipment are recorded at cost with depreciation and amortization provided as follows:

Rate Method

Buildings

30 years

Straight-line

Furniture and equipment

15 years

Straight-line

In the year of acquisition only one-half the normal rate is applied.

REVENUE RECOGNITION

Revenue from sales and service transactions are recognized when the requirements as to performance are satisfied, provided that at the time of performance ultimate collection is reasonably assured.

MEASUREMENT UNCERTAINTY

The preparation of financial statements, in accordance with Canadian generally accepted accounting principles, requires management to make estimates and assumptions that affect the reported amount of assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. These estimates are reviewed periodically and as adjustments become necessary, they are reported in earnings in the period in which they became known.

4. PROPERTY AND EQUIPMENT

	COST	ACCUMULATED AMORTIZATION	NET BOO 2013	K VALUE 2012
	\$	\$	\$	\$
Land	1,401,257	-	1,401,257	1,401,257
Buildings	899,353	448,580	450,773	480,753
Furniture and equipment	244,962	226,406	18,556	34,886
	2,545,572	674,986	1,870,586	1,916,896

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 31, 2013

(UNAUDITED)

	2013	2012
	\$	\$
Mortgage from Bank of Montreal, bearing interest at prime rate, repayable in monthly installment of \$2,138.17 including principal and interest, mature in November 2014, secured by a first charge on the property locate at 6435-6437 Cambie Street, Vancouver.	316,067	332,048
	316,067	332,048
	316,067	15,914
Less: current portion	310,007	

6. FINANCIAL INSTRUCTMENT RISKS AND CONCENTRATION OF RISK

The Church may expose risks through its financial instruments. The following provides analysis on the Church's risk exposure and concentration at the reporting date:

Credit risk:

Credit risk is the risk that a third party to a financial instrument might fail to meet its obligations under the terms of the financial instrument. The Church's accounts receivable are interest receivable. It is the management's opinion that the Church does not expose to significant credit risk.

Liquidity risk:

Liquidity risk is the risk that the Church will encounter difficulty in meeting financial obligations as they come due. As at the balance sheet date, the Church has a cash balance of \$868,765 to settle its current liabilities of \$487,286. Hence, the Church does not face liquidity risk.

Currency risk:

Currency risk results from exchange rate fluctuations and the volatility of these rates. All the Church's transactions are dominated in home currency and hence it does not expose to any currency risk.

Interest rate risk:

The Church's long term debt bears interest rate at the bank's prime rate and matures in the next fiscal year. Any changes in the bank's prime rate or the new interest rate settled with the bank at renewal of the long term debt can cause fluctuations in interest payments and cash flow.

Chinese Presbyterian Ch Budget 2014 年度財政預算		曾					-			-	+
Suaget 2014 年度射政預界	1						-				
	Budget 2	013 預算	Actual 1/1/2013 - 1	2/31/2013	3實際收支	Budget 2	2014 預	算.		-	1
EVENUE是 收入				-							
Ar B			***************************************								-
SENERAL RECEIPTS 一般收入		* 205.000.00		-	044.040.47			045 000 00		-	-
invelope Offering		\$ 205,000.00		i	214,940.17	A.F	\$	215,000.00		-	
Special Offering		\$ 4,500.00		\$	4,115.41		\$	4,000.00			
.oose Offering		\$ 4,500.00		\$	7,741.80		\$	7,500.00		-	1
General Receipts-Total 總額		\$ 214,000.00		\$	226,797.38		\$	226,500.00			
Designated Receipts 指定收入											
Designated Offering		\$ 4,000.00		\$	8,660.00		\$	8,000.00			
Designated Receipts-Total總額		\$ 4,000.00		\$	8,660.00		\$	8,000.00			
DANT DESCRIPTO SETULE I							-				
GRANT RECEIPTS 特別收入		\$ 1,600.00			450.00			400.00			
Summer Conference				\$	450.00	**	\$	400.00			
Flowers & Bulletins		\$ 2,000.00		\$	2,140.00		\$	2,100.00			
/acation Bible School		\$ 2,000.00		\$	2,768.00		\$	2,500.00		-	-
Mission - CPC	-	\$ 2,000.00		\$	3,051.65		\$	3,000.00		-	
ighthouse	ļ	\$ 2,000.00		\$	2,175.18	***	\$	2,000.00		-	
Awana		\$ 1,000.00		\$	840,00		\$	700.00			ļ
Grant Receipts-Total線額		\$ 10,600.00		\$	11,424.83		\$	10,700.00			-
EDUCATION RECEIPTS 教育收入							-				
Nursery School Fees		\$ 320,000.00		\$	294,850.00		\$	220,000.00			
Chinese School Fees	İ	\$ 106,000.00		<u> </u>	116,768.56		\$	115,000.00			
Kindergarten Fees		\$ 33,300.00		\$	15,750.00		\$	24,000.00			
Education Receipts - Total總額		\$ 459,300.00		-	427,368.56		\$	359,000.00			
PROPERTIES 物業				-			-				
Rental Income - 6435 Cambie Street		\$ 21,090.00		\$	25,200.00		\$	18,900.00		<u> </u>	
Rental Income - 6437 Cambie Street		\$ 25,500.00		\$	26,832.00		\$	26,800.00			
Rental Income - 6459 Cambie Street		\$ 22,500.00		\$	25,440.00		\$	21,200.00			
Rental Income - 6461 Cambie Street		\$ 12,600.00		\$	12,684.00		\$	12,600.00		_	
Rental Income - 6472 Quebec St		\$ 25,000.00		\$	17,500.00		\$	25,000.00			
Properties Receipts - Total總額		\$ 106,690.00		\$	107,656.00		\$	104,500.00			
OTHER RECEIPTS其他收入							-				_
				-	0.440.54		-				
Funds Interest		\$ 3,600.00		\$	3,142.51		\$	3,000.00			
Other Interest	-	\$ 1,100,00		\$	4,260.86		\$	3,500.00		-	-
Other Receipts - Total總額		\$ 4,700.00		\$	7,403.37		\$	6,500.00			
TOTAL REVENUE 總收入		\$ 799,290.00	manufacture and a service of a	\$	789,310.14		\$	715,200.00			
EXPENSE 費用支出											-
MINISTER'S OFFICE EXPENSES辦公室	₹										-
Office Staff - Wages	\$ 15,000.00		\$ 14,944.80			\$ 15,000.00	-				-
Office Staff - El	\$ 400.00		\$ 273.87			\$ 300.00	-				+
Office Staff - CPP	\$ 600.00		\$ 692.42			\$ 700.00				-	
Office Staff - WCB	\$ 40.00		\$ 38.40			\$ 35.00	_				
Total Office Staff Remuneration	70,00	\$ 16,040,00	00.70	\$	15,949.49	33.00	\$	16,035.00			-
Stipends	\$ 51,024.00		\$ 51,021.00	-	, - 10. 10	\$ 51,840.00	+	. 5,500.00			+
lousing Allowance	\$ 22,800.00		\$ 22,800.00			\$ 22,800.00	1				-
Minister's -EI	\$ 1,200.00		\$ 1,085.58			\$ 1,100.00	1				-
Minister's - CPP	\$ 2,400.00		\$ 2,518.12	-	-	\$ 2,500.00				-	-
Minister's - WCB	\$ 130.00		\$ 2,516.12			\$ 2,500.00					
Winister's - Benefits	\$ 21,000.00		\$ 20,824.58								
·							_				
Minister's Manse - Utilities			\$ 2,006.23			\$ 2,100.00	_				-
Minister's Manse - Telephone	\$ 1,300.00	8 404.954.00	\$ 1,001.40		404 207 02	\$ 1,200.00		402.070.07			
Total Minister's Remuneration		\$ 101,354.00		+	101,387.66		\$	103,670.00			-
Continuing Education	 	\$ 1,200.00		\$			\$	1,800.00		-	
Special Resource Material		\$ 1,500.00		\$	1,440.51		\$	1,500.00			
Pulpit Supplies		\$ 8,000.00		\$	6,990.00		\$	10,000.00		-	
Search Committee	1	\$ 4,000.00		\$	750.00		\$	4,000.00			
New Minister		\$ -		\$			\$	30,000.00		-	
Office Supplies		\$ 3,500.00		\$	3,015.72		\$	3,100.00			
Minister's Office Total總額	1	\$ 135,594.00	1	\$	129,533.38	1	\$	170,105.00	1		

CHIDCH DECCHARGE AND													_		
CHURCH PROGRAMS教會活動				2 000 00				4740.40				4 500 0-	-		
Awana	-		\$	2,000.00			\$	1,746.18	<u> </u>		\$	1,500.00	 -		
Christian Education & Conferences	-		\$	13,500.00			\$	11,097.67			\$	13,500.00	 -		
Congregational Life	-		\$	3,000.00			\$	2,359.95	-		\$	2,400.00			
College and Careers Ministry			\$	200.00			\$		-		\$	-	 -		
Music Ministry	-		5	4,000.00			\$	3,527.13			\$	2,500.00	 -		
Flowers and Benevolence			-	2,500.00			\$	1,533.38			\$	2,000.00	 -		
Sports Ministry	-		\$	600.00			\$	4 700 00			\$	400.00	 -		
Summer Conference	-		\$	4,000.00			\$	1,792.98			\$	2,500.00	 -		
Youth Group	-		\$	1,000.00			\$	66.00	-		\$	1,000.00	 -		
Church Programs - Total總額			\$	30,800.00			\$	22,123.29	-		\$	25,800.00	 -		
	-		-										 -		
MISSIONS差傳	<u> </u>		-		-								 -		
Synod, Presbytery & Camp Douglas			\$	5,856.00			\$	5,966.45			\$	5,500.00	 -		
Presbyterians Sharing			\$	22,500.00			\$	22,500.00			\$	22,500.00	 -		
CPC Missions			\$	3,000.00			\$	5,711.65			\$	4,000.00	 		
Lighthouse			\$	2,000.00			\$	2,080.00			\$	2,000.00	 		
Missions - Total總額			\$	33,356.00			\$	36,258.10			\$	34,000.00	 		
	-		-												
EDUCATION教育	-		_						_				 		
Nursery School - Salaries	\$	220,000.00			\$	188,259.24			\$	171,000.00			 -		
Nursery School - El	\$	5,500.00	-		\$	4,925.82			\$	4,720.00			-		
Nursery School - CPP	\$	10,000.00	-		\$	8,490.15	-		\$	7,740.00					
Nursery School - WCB	\$	1,300.00	-		\$	1,144.42			\$	1,110.00			-		
Nursery School - Benefits	\$	5,000.00	_		\$	3,678.75			\$	2,870.00					
Total Nursery School Remuneration			\$	241,800.00			\$	206,498.38			\$	187,440.00			
Chinese School - Salaries	\$	92,000.00			\$	91,780.63			\$	93,000.00					
Chinese School - El	\$	2,500.00			\$	2,384.58			\$	2,500.00		A Policy and			
Chinese School - CPP	\$	3,000.00			\$	2,387.63			\$	2,500.00					
Chinese School - WCB	\$	500.00			\$	558.46			\$	620.00					
Total Chinese School Remuneration			\$	98,000.00			\$	97,111.30			\$	98,620.00			
Chinese School supplies & services	ļ		\$	3,500.00			\$	2,441.19	L		\$	2,500.00			
Insurance		· · · · · · · · · · · · · · · · · · ·	\$	2,500.00			\$	2,500.00			\$	2,500.00			
Nursery/Kindergarten supplies&services	ļ		\$	17,000.00			\$	7,204.05			\$	3,400.00			
Telephone			\$	1,600.00			\$	488.58			\$	1,200.00			
Utilities			\$	6,500.00			\$	4,291.20			\$	4,200.00			
Janitor- Wages	\$	22,500.00			\$	22,500.00			\$	22,500.00					
Janitor - El	S	600.00			\$	592.18			\$	600.00					
Janitor - CPP	\$	1,100.00			\$	1,039.26			\$	1,100.00					
Janitor - WCB	\$	60.00			\$	57.67			\$	60.00					
Janitor - Benefits	\$	3,110.00			\$	3,105.25			\$	3,120.00					
Total Janitor Remuneration			\$	27,370.00			\$	27,294.36			\$	27,380.00			
Janitorial Supplies & Services			\$	3,000.00			\$	3,329.68			\$	3,000.00			
Education - Total總額			\$	401,270.00		***************************************	\$	351,158.74			\$	330,240.00			
													1		-
PROPERTIES物業															
Furniture & Equipment			\$	1,000.00			\$				\$	-			
Insurance			\$	2,800.00		· · · · · · · · · · · · · · · · · · ·	\$	4,314.00			\$	4,500.00			
Legal & Professional			\$	10,000.00			\$	14,908.98			\$	22,000.00	 1		
Mortgage Interest			\$	9,500.00			\$	9,677.02			\$	9,500.00			
Property Taxes - 6435 Cambie St			\$	5,000.00			\$	4,772.44			\$	5,500.00	+-		
Property Taxes - 6437 Cambie St			\$	5,000.00			\$	4,772.44			\$	5,500.00	+		
Property Taxes- 6459 Cambie St			\$	5,500.00			\$	5,210.83			\$	6,000.00	+		
Property Taxes - 6461Cambie St			\$	5,500.00			\$	5,210.84	T	***************************************	\$	6,000.00	 +-		
Property Taxes - 6472 Quebec St			\$	5,500.00			\$	4,593.22			\$	5,500.00	 +		
Repairs&Maintenance-6435 Camble			\$	4,375.00			\$	8,388.30			\$	6,100.00	-		
Repairs&Maintenance-6437 Cambie			\$	4,375.00			\$	154.95	 	***************************************	\$	6,100.00	 +-		
Repairs&Maintenance-6459 Cambie St	1		\$	8,250.00			\$	935.14	 		\$	11,100.00	 +-		
Repairs&Maintenance-6461 Cambie St			\$	8,250.00			\$	865.88	-		\$	11,100.00	-		
Repairs&Maintenance-6472 Quebec St			\$	7,250.00			\$	508.11	-		\$	6,200.00	-		
Utilities-6435 Cambie St.	1		\$	2,000.00			\$	1,468.06			\$	1,500.00	+		
Utilities - 6437 Cambie St.	-		\$	4,000.00		\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$	2,716.27			\$	2,500.00	 +-		
Utilities - 6459 Cambie St.			\$	1,500.00			\$	992.73	-		\$	1,500.00	 -		
Utilities - 6461 Camble St			\$	1,300.00			\$	992.13	-		\$	1,000.00		44.00	
Properties - Total總額	1		\$	89,800.00			\$	69,489.21	-		\$	110,600.00	+		
1 roperties - 1 outiles 83			۴	00,000.00				00,403.21			-	110,000.00	+		
													 -		

BUILDING, GROUNDS & OTHER房屋、	土地及	其他				-					
Advertising			\$	2,000.00		\$ 630.00		\$	1,000.00	 	
Bank Charges & Interest			\$	1,600.00		\$ 1,404.12		\$	1,500.00		
HST			\$	2,000.00		\$ 2,274.73		\$	2,000.00		
Insurance			\$	5,000.00		\$ 5,389.00		\$	6,000.00		
Legal & Accounting			\$	5,000.00		\$ 4,629.52		\$	5,000.00		
Printing & Mimeographing			\$	2,000.00		\$ 2,590.10		\$	2,600.00		
Properly Taxes			\$	500.00		\$ 425.00		\$	500.00		-
Repairs & Maintenance			\$	31,000.00		\$ 24,209.81		\$	42,500.00		
Telephone			\$	1,500.00		\$ 654.99		\$	1,200.00		
Utilities			\$	7,000.00		\$ 7,609.78		\$	7,800.00		
Janitor - Wages	\$	7,500.00			\$ 7,500.00		\$ 7,500.00				
Janitor - El	\$	200.00			\$ 197.41		\$ 200.00				
Janitor - CPP	\$	350.00			\$ 346.46		\$ 350.00				
Janitor - WCB	\$	20.00			\$ 19.23		\$ 20.00				
Janitor - Benefits	\$	1,040.00			\$ 1,040.75		\$ 1,100.00				
Total Janitor Remuneration			\$	9,110.00		\$ 9,103.85		\$	9,170.00		
Amortization			\$	46,310.00		\$ 46,310.00		\$	-		
Building, Grounds & Other - Total總額			\$	113,020.00		\$ 105,230.90		\$	79,270.00		
Designated Funds 指定基金					***************************************				-10		
Designated Transfers			-\$	4,600.00		\$ 74,010.00		-\$	34,815.00		
Designated Funds – Total總額	-		-\$	4,600.00		\$ 74,010.00		-\$	34,815.00		
TOTAL EXPENSE 總支出			\$	799,240.00		\$ 787,803.62		\$	715,200.00		
NET INCOME/-LOSS 淨收入			\$	50.00		\$ 1,506.52		\$	-		

A WORD FROM THE PASTOR

"EQUIP TO SERVE"

¹¹ So Christ himself gave the apostles, the prophets, the evangelists, the pastors and teachers, ¹² to equip his people for works of service, so that the body of Christ may be built up.

Eph. 4: 11 - 12

One of our church visions is to "... fulfill the Great Commission with our community and invigorating and building upon the existing congregation reaching out to the local community..." To do that, God has given the church with people of various gifts and roles, to equip the believers for the work of service.

Early in the New Year, Sue Mar headed a winter clothing drive for Union Gospel Mission. Church members and Preschool parents responded so favorably that she needed more than one car load to transport the goods.

In February, due to low attendance, C4C youth group came to an end after a number of years of ministry. We hope to start something new in the near future to attract more young people for fellowship and discipleship.

Unexpectedly, our application for a senior's Horizon grant was accepted in March with the full grant of twenty-five thousand dollars from the government. Ada Con led a group of devoted volunteers to organize a number of activities for seniors: such as bus trips, IPad training, English conversation, organic farming, health seminars, tea talks, and Tai Chi exercises. We had more than five hundred participants from our church, Preschool families, and people from the local community.

Grace Ng saw the need to reach out to many of the Preschool parents and grandparents, with some help from formal Preschool parents, she initiated the Zion Fellowship in June meeting on every first and third Wednesday afternoons. On average, more than twenty people attended. We had hymn sings, devotion, special talks, games and refreshment. The Adult Fellowship led by Mrs. Kam Wong and the Enoch Fellowship led by Mrs. Joanna Un also joined us.

In the early summer, Grace Ng was diagnosed with age-related macular degeneration. In order to prevent further damage, she finally resigned from being the Chinese Choir pianist. God is faithful! He had prepared a gifted soprano to attend our church. Anna Tsang used to be the choir director in her former churches and stepped in to fill the

position. With her skills and commitment, the choir has improved their oratory. Many thanks to Collin Lee, Kristy Lo, Vanessa Chan and William Chan for playing piano so faithfully each week.

The summer months were busy including Vacation Bible School led by Lela Ling, Summer Conference convened by elder Diana Wong, and annual picnic organized by the Preschool Parents Committee. Kids were sad to see the VBS program came to an end. To be sure to get a spot next year, please remember to register your child as early as possible. Many sincere thanks to all the volunteers for their hard work.

Linda Con, our Sunday School Superintendant, continued to provide leadership in this vital ministry. This year she incorporated the String Ensemble and the children's choir into Sunday Worship and special services. Elder John Con also provided his leadership in this music ministry. Praise God for their united effort!

I continued to conduct the Thursday Chinese Bible Study and Prayer Meeting as well as the English Ladies Bible Study on alternate Fridays. We studied the book of Genesis and the Gospel according to Luke respectively. The ladies made the fellowship and study interesting and received much joy in discovering God's word.

In October, the Presbytery asked me to be the Interim Moderator for Vancouver Taiwanese Presbyterian Church, assisting them to search for a Taiwanese speaking minister.

I thank the Lord for giving me the ministry of the monthly Session meetings, Board of Managers' meeting and Presbytery meetings. I gained a lot of insight from them. Thank you for many brothers and sisters who support and care for me. Many members and adherents also served in front and behind the scene. May God bless you with happiness and peace.

Respectfully submitted,

Morgan Wong

SESSION(堂議會)2013

MODERATOR & SENIOR MINISTER: (1996) The Rev. Dr. Morgan Wong, Ba, BTh, MDiv., DMin (主任牧師:黄鼎盛) CLERK: 2008 - Adrian Wong (堂會書記: 黄立錚) ELDERS - 長老: 2009 - George Sze 史培鏞 2004 - Remy Fu-Tam (譚傅秀紅) Diana Wong (黄 鍾齊安) 2000 - Victor Ling 林重慶) Adrian Wong (黄立錚 1993 - Garland Chow (李家麟) Kevin Fong Sang (方勵强) Jun Yuen Wong (黄俊源 Tony Tsang 曾木舆 1985 - John Con 簡約翰) Gordon Lowe 譚仁德 Timothy Tam (1976 - Ken Shuen 孫國權) Anita Wong (黄周萃堬) 1971 - Winnie Wong (黄簡玉蘭)......) - *Inactive 1957 - Wilbur Chow (華麗華 區會代表: Attendance at Presbytery: Minister - Rev. Morgan Wong (黄鼎盛) - Adrian Wong (黄立錚) Representative Elder Alternate Elder - Timothy Tam (譚仁德) Presbytery Committee Reps: Mission - Morgan Wong - Ken Shuen PWD s& S Properties & Finance - Adrian Wong - Rev. Morgan Wong Attendance at Synod: Minister - Garland Chow Commissioner to General Assembly:

Search Committee: Interim Moderator Rev. Grant Wilson

COMMITTEES/TEAM (小 組): (Ministers are ex-officio members on all committees)

Our deepest appreciation to all the convenors, volunteers and participants who have so generously given of their time and talent in serving on the various church committees and ministries:

English Music Ministry, Chinese Music Ministry, Search Committee, Awana, New Horizons, Ezera, Garden Club, History Committee, Leading with Care Team, Missions Committee, Pastoral Care Team, Prayer & Share, Offering Team, Personnel Committee, Summer Conference Committee, Family Fellowship, Westside 2 Fellowship, Web Design, Audio Video Team, Hospitality Teams, English Bible Study Group, Chinese Bible Study Group, Women's Missionary Society, Property Development Task Force and Worship Ministry (.... including all the participants in both Services, the speakers, the musicians, the singers, ushers, greeters, Children's Focus, Kid's Kare, the contributors of the Flowers and Bulletins, the flower arrangers, the Communion team, etc.)

^{- &}quot;A HEART FELT THANKS TO ALL!" - " 萬分感謝!"

TERM OFFICERS - 2013

(The following congregational members served term appointments during 2013)

TRUSTEES (教會物業信託人):

- Elected during the AGM to serve a one year term ending at the AGM in 2014.
- (* All legal documents concerning the purchase, the encumbrance, or sale of church real estate are to be signed by a majority of any 3 of the 5 Trustees to be valid.)

Ken Shuen(孫國權)Adrian Wong(黃立錚)Alex Wong(黃立章)Diana Wong(黃鍾齊安)Richard Wong(黃國裕)

BOARD OF MANAGERS (堂務委員會): Serve various terms.

George Hui - Chair (惠博寧)
Nelson Chan (陳沛江)
Andrew Wong (黃永聰)
Ying Wai Yeong (楊莫偉)
Bernice Hill (馬麗虹)

*Minister (the Minister or a Session member attend BOM meetings as an ex-official member)

FINANCE TEAM (財務小組):

Linda Sze (吏黄美意) - Treasurer (教會財政) Ken Shuen (孫國權) - Advisor (頋問)

Offering-Recording Team: (奉獻紀錄小組)

Linda Sze, Pearl Lee, Yee Louis, Ken Shuen, George Hui and Garland Chow (史黄美意), (李許美娟), (雷鄭绮年), (孫國權), (惠博寧) and (李家麟)

教育顧問 - EDUCATION ADVISORS TO SESSION:

- 1。SUNDAY SCHOOL PRINCIPAL: Linda Con (主日學校長: 簡黃翠莲)
- 2。PRESCHOOL PRINCIPAL: Athena Chu (幼兒園校長:徐簡慧珊)
- 3。CHINESE LANGUAGE SCHOOL PRINCIPAL: Grace Ng Wong 中文學校長: 黄吳錦城師母

教會秘書 -CHURCH SECRETARY: Cecilia Pang(彭馮慧賢)

教會總務 -CHURCH CUSTODIAN: Anderson Zhen (甄浩)

* MEMBERS AND FRIENDS: (會員及會友)

Members on the Roll as of December 31, 2013 (181+2+2-2) = 183會員: (十二月三十一日 2013年 (181 + 2+2-2)) Tota1 = 183Added to Communion Roll in 2013: 冼禮: A. By Baptism of Adults: (2) 1. JEAN LIM (林太) 2. BILLY LO (盧玉明) 堅信: B. By Baptism of Children/Infants: (0) / * Confirmation: (0) 過會: C. Transfer In: (2) 1. DAVID TSANG (2. ANNA TSANG (D. Removed from Roll in 2013 By action of Session (0)By death (-2)*By transfer out (0)悼念: IN MEMORIAM 2013 會員: *Members 1. CHUNG AI CHEUNG (高張仲愛 2. NORMA TSANG (曾藹雲) 曾友: Friends/Adherents: 1. ELIZABETH LONG (**隆伊麗莎**白)

AWANA

"Do your best to present yourself to God as one approved, a worker who does not need to be ashamed and who correctly handles the word of truth." $\sim 2 \text{ Tim. } 2:15 \text{ (NIV)}$

AWANA is an acronym which means **Approved Workmen Are Not Ashamed** derived from 2 Tim. 2: 15. It is a children's program that has an objective to reach boys and girls with the gospel of Jesus Christ.

The ministry of AWANA operates upon five guiding principles: 1. Centered on the Gospel, 2. Focused on Scripture memorization, 3. Exciting and Fun to Young People, 4. Committed to Training Children and Youth to Serve, and 5. Build on Leadership.

On June 8th, 2013, the last day of the 2013-2014 program, we invited all the parents to participate in the evening. We had parents & children games, sang songs, kids' Bible memorization presentation, awards presentation and refreshment. We also introduced a token system which appealed positively to the clubbers and it is a good way to encourage kids to come with enthusiasm.

In this new school year (2014-15), we have 23 children enrolled in our program. We increased one level from Cubbies and Sparks to T & T (Truth & Training) for the grades 3 & 4. More kids and classes mean more volunteers. I thank these people for their involvement and services:

Ada Con (Sparks Group Leader, Games Director)

Andrew Wong (Sparks Director, Games Director)

Athena Chu (Cubbies Director, Games Director, Purchasing Officer)

Cecilia Chan (Games Director),

Diana Wong (Hospitality)

Francis Ng (Hospitality)

Glady Yeong (T&T Director, Secretary and Attendance Keeper)

Jean Ip (*Hospitality*)

Jim Ng (Hospitality)

Joanna Un (Hospitality)

Meighan Wong (Cubbies Group Leader)

Michelle Chan (Sparks Group Leader)

Tiffany Ho (Cubbies LIT)

Venessa Chan (Sparks LIT)

William Chan (T&T Group Leader)

We wish to expand our ministry to increase more classes in the near future. It means we will need even more volunteers. If you feel the Lord is calling you to this special ministry, please contact me directly. All that is required is that you love the Lord and have a passion for the kids coming to know our Savior and Lord, Jesus Christ.

Respectfully submitted,

Morgan Wong

AWANA Commander

BOARD OF MANAGERS REPORT Jan 31, 2014

In 2013, the Board thanks Ying Wai Yeong for acting as secretary, Ying Wai Yeong for handling IT and other issues, Nelson Chan for handling security and the photocopier issues, Andrew Wong for managing the upgrade of the sanctuary's audio-visual system and the internet access within the church, and representing the Board on the Property Development Task Force, and Linda Sze for managing CPC's financial matters. We also thank Reverend Wong for his guidance.

The BOM dealt with a number of issues in 2013, including the following:

- 1. The audio-visual system in the sanctuary was updated thanks to the generous donations from the membership and the Horizon Senior Program.
- 2. Board member Andrew Wong served on the Property Development Task Force.
- 3. The manse required significant maintenance (painting, cleaning, landscaping, replacement of the garage doors) to ready it for showing to prospective tenants following the decision to make it available for tenants after deciding to not continue with listing it.
- 4. The configuration of the wireless network was updated to provide more reliable service through the church thanks to Andrew Wong.
- 5. The television used for Kids Care and other church activities was replaced with a flat screen television thanks to the generous donation of the Horizon Senior Program. The installation of the television was led by Andrew Wong.
- 6. The rugs in the music room for the church were replaced thanks to the generous donation from the CPC Pre-School Parents and the Horizon program.
- 7. The BOM provided input to the Property Development Task Force in response to their request to identify the requirements for the yet to be developed Facility. Attended meeting with architects to exchange ideas on property development.
- 8. The following facility improvements:
 - a. Royal City Fire Supplies Ltd. inspected CPC security and fire systems, found and fixed deficiencies.
 - b. Orkin called to the church to address pest control issues.
 - c. Leak in south wall of the building inside the stairwell which leads to the underground parking is under investigation. Final resolution of the leak will be pending decision on the property development.
 - d. New locks for the shed provided to improve security of the shed.
 - e. Repairs and routine maintenance was performed on the heating system.
 - f. Miscellaneous repairs to the kitchen, sanctuary, bathrooms.
- 9. The rental properties continue to be managed by VHL. All properties were rented in 2013 with the exception of the manse during the period while it was listed. The Board decided to not increase the rents in 2013. The Board continues to follow the principle of incurring only those expenses deemed necessary for safety of the tenants and to permit the properties to be rented.

We would like to encourage our members of both congregations to join the board.

In the Lord's service,

George Hui BOM Chair

CHINESE ADULT SUNDAY SCHOOL

"For you have been born again not of seed which is perishable but imperishable, that is, through the living and abiding word of God." 1 Peter 1:23

God's Word is alive, and enables us to be born again. His Word shines down upon us, and guides us daily. The Word is all powerful, and it can defeat the rebellious nature of its listeners. The Bible is piercingly true, and causes its readers to repent of their sins.

We continue to use last year's textbook, entitled "100 lessons from the Bible." Starting this year, students take turns leading the weekly Sunday School lesson. We learned the following:

- 1. Forgiveness: Sin separates humans from heaven, a holy place. Sins are not permitted in heaven. The only path to heaven is through forgiveness of ours sins by the grace and mercy of God. We are all sinners. And only through Jesus Christ can our sins be forgiven.
- 2. Changes we experience upon accepting Jesus Christ:
 - A. Relationship with God:
 - a. Entering the grace of God. b. Becoming his children. c. Inheriting his wealth. d. Being chosen by God. e. Walking with Jesus in heaven. f. Being the offspring of God. g. Being the heir of God. h. Being reborn. i. Being servants of God. j. Being in God's favor. k. Being holy.
 - B. Relationship with Jesus:

 a. Accepted by Jesus.
 b. Being baptized and being one with the body of Jesus.
 c. Being buried with Jesus.
 d. God's gift of love to his Son.
 e. Saved by God.
 f. Given eternal life.
 g. Achieving peace.
 h. Being the friend of God.
 i. Name is remembered in heaven.
 k. Sitting in heaven with Jesus.
 l. Receiving blessings.
 m. Communication with the trinity.
 n. Paradise being ours.
 - C. Relationship with the Holy Ghost:
 - a. Being reborn. b. Purifying ourselves with the Holy Spirit. c. Place of worship of the Holy Ghost. d. Gifts from the Holy Ghost. e. The house of the Holy Ghost. f. In print for the Holy Ghost.
 - D. Relationship with Sin.:
 - a. Sins are forgiven. b. Being just. c. Receiving salvation. d. Relationship with sin.
 - E. Relationship with Satan. : a. Jesus Christ is our defender. b. Victory over evil.
 - F. Relationship with other people a. Becoming ambassadors for others.
- 3. Evidence of being saved: Being saved is a gift of grace from God that is received by us. We shall ascend to heaven upon death. Those who are saved are chosen by the Holy Spirit, for only the Holy Spirit knows what's inside our hearts.
- 4. Becoming holy: When we are born again, our former identities and personalities undergo transformation as we become children of God. The Holy Spirit guides our transformation. In the Bible the meaning of being holy: a. Righteousness from God. b. Righteousness for God. c. Freeing ourselves from sin. d. Living the righteous life.
- 5. Proclaiming Jesus Christ: First, we believe that Jesus Christ is our Savior. Second, we announce publicly our faith in Jesus Christ. We continue to express our faith in daily life as we witness to our friends and family.
- 6. Saving our souls: Every born again Christian is called to proclaim the Word and bring others to faith. "Those who sow in tears shall reap with joyful shouting. He who goes to and fro weeping, carrying his bag of seed, Shall indeed come again with a shout of joy, bringing his sheaves with him." Psalms 126:5-6. Jesus Christ states that if a sinner repents, then all the hosts of heaven rejoice.

With a respectful attitude and a thirst for knowledge, members of the adult Chinese Sunday School exchange ideas and opinions. We engage in active discussions in class to deal with the more difficult questions together. We hope that all students continue to grow in their spiritual lives. Glory to God in heaven.

In Christ, Grace Tsang

CHINESE CHOIR

"Clap your hands, all you nations; shout to God with cries of joy.

How awesome is the Lord Most High, the great King over all the earth!" Psalms 47:1-2

Year 2013 has been a very challenging and fulfilling year for the Chinese Choir. With Grace Ng-Wong resigned at the end of June due to eye-sight deterioration, the Chinese Choir was without a pianist and conductor all of a sudden. Fortunately, Anna Tsang immediately volunteered to be the new conductor and recruited some youths of our church to be pianists (William Chan, Colin Lee and Christy Lo), and with the occasional fill in of Vanessa Chan. Praise the Lord! We thank Anna and each one of the pianists for their commitment and faithfulness.

Also, we thank Grace Ng-Wong for those many, many years of continuous service in the Chinese Choir. May the Lord retard the deterioration of her eye-sight so that she can continue to serve Him.

Then, in September, due to heavy workload, Nelson Chan has to resign as the Chinese Choir Leader. Nelson has been the assigned Chinese Choir Leader for the last four years. We thank Nelson for his efforts and commitment, also for his innovation and changes in bringing the Chinese Choir up another tier. The Chinese Choir is very blessed to have Nelson leading them in the past years, and may he find time in serving the Lord again in the near future when his workload is not so hectic. Therefore, in succession to Nelson, I have taken up the Chinese Choir Leadership once again since mid-September. May God continue to guide me in leading the Chinese Choir as He has done in the past years.

Praise the Lord! Two new members (Anna and David Tsang) have been added to the Chinese Choir. As mentioned above, Anna is the new Choir Conductor, and David is a new choir member who has a beautiful bass-singing voice. Since Anna has started to conduct the choir, the choir has been practicing on a weekly basis (used to be on a monthly basis). The Chinese Choir is very fortunate to have a Choir Conductor as talented as Anna to come and lead us. We thank God for her patience and love in teaching us the anthems so that we can sing with wonderful spirits. Also, may God bless Anna with great health so that she can continue to conduct the Choir.

I thank every Chinese Choir member for their continuous hard work, diligence, and commitment in their service in the church. We are also blessed to have the opportunity to serve God, and pray that God will provide us with good health so that we can continue to service Him.

In Christ,

Diana Wong

CHINESE LANGUAGE SCHOOL REPORT

With a blink of the eye, the year has gone by. The new year follows on its heels. God's grace is immeasurable. His abundant love is everlasting.

The Chinese language school continues to operate 3 sessions, on Friday afternoons, Saturday mornings and afternoons. The program covers kindergarten, elementary to high school grade 10. We have 300 students registered. Time has been added so that Cantonese and Mandarin share equal time. The students will require more effort in learning. What you sow, is what you reap.

The teachers are well experienced. My coworkers are very helpful. In September, because of her own business, Mrs. Gladys Ng resigned as assistant administrator. Mrs. Gladys Ng is a very smart and wise administrator. She is faithful to her job. We regret that she left her position. As the saying goes, "Every banquet comes to an end."

Mrs. Gladys Ng does not forget her work here and often comes back as a volunteer. God will reward her love and spirit of volunteering.

Thank you to elder Tony Tsang, elder Ken Shuen, treasurer, Linda Sze for sparing time from their busy schedules to help with school matters. With their help the program runs smoothly.

Finally, from the bottom of my heart, thank you to Rev. Wong, the elders, the board members and brothers and sisters, for your love and prayers. God bless you.

In Christ,

Ms. Grace Ng

CHINESE SUNDAY SCHOOL

We welcome all brothers and sisters-in-Christ to be involved in the Sunday School, to study His Word, to thank Him, and to depend on His grace to be a joyful person. This will encourage us to trust, obey and love heavenly and spiritual matters, and serve God with our whole being.

"For the eyes of the LORD run to and fro throughout the whole earth" (2 Chronicles 16:9a). Hence, we must allow God to use us to know the heart of God and His strength, and not to hinder His plan in our lives now and in the future.

May the LORD bless brothers and sisters always with His joy.

In His Service, Lai Ha (nee Hui)

EZRA FELLOWSHIP

Romans 12: 16-19

Be of the same mind one toward another. Mind not high things, but condescend to men of low estate. Be not wise in your own conceits.

Recompense to no man evil for evil. Provide things honest in the sight of all men.

If it be possible, as much as lieth in you, live peaceably with all men.

Dearly beloved, avenge not yourselves, but rather give place unto wrath: for it is written, Vengeance is mine; I will repay, saith the Lord.

Chairperson: Ying Wai Yeong

FAMILY FELLOWSHIP

Family Fellowship has been meeting for over 20 years. Its purpose is to gather together with our congregation members and their families and have fellowship with one another. We are now into the second generation where our younger members have grown up and are attending with their families. We thank George and Linda Sze for hosting this event and we appreciate the work that they do to prepare for this monthly event. Our program consists of a potluck dinner which is always a varied and plentiful delight, singing and sharing in a topic of discussion.

We thank God for Family Fellowship where friendships between congregation members have developed and grown over the years. We welcome anyone to join us and be a part of the family of God.

John and Linda Con

NEW HORIZONS PROJECT ANNUAL REPORT

The volunteer committee working on the New Horizons project at the Chinese Presbyterian Church consists of Ada Con, Chair, Peggy Chow, Athena Chu, Linda Con, George Eng, Lela Ling, Victor Ling,

Sue Mar, Frances Ng, Holly Siu, Remy Tam, Arlene Wong, Grace Wong, Morgan Wong. The team met from April, 2013 once receiving approval of the government grant of \$25,000, several times to plan the events for the project term ending March 25, 2014.

In our calendar of events, we allowed for planning and promotion of the events in the months of April and May. The first program consisted of the Preschool presentation at St. Vincent Langara Nursing Home for June 14, 2013. This was the first time the Preschool children performed a concert for the nursing home, and it gave the children an opportunity to interact with the many seniors living in the nursing home. Garden talks were planned for July with speakers on flower arranging and vegetable gardening as the main topics. Attendees had an opportunity to plant flowers and vegetables in the church's garden. A Seniors Day Camp was planned in August, to attract seniors in our community. Special talks on skin cancer awareness, brain health (dementia and Alzheimer's), fall prevention, elder abuse and elder rights were held. IPad training, card craft, sessions were also held in the summer. Conversation circles were scheduled for the fall, and a training session for volunteers occurred on May 26. The targeted group of seniors were the grandparents of the preschool children.

Four bus trips were taken, to the Aquarium, Steveston village and cannery, Van Dusen Gardens and the Burnaby Museum. These gave opportunity for the seniors to see sights they had not been able to attend before due to lack of transportation or assistance to go to the locations.

A special Audiology day for healthy hearing was scheduled in September where participants got their hearing tested if they wished and had an analysis of the test.

Other Health series talks will be held in January and February on Sunday afternoons. Called, Tea and Talks, we will invite speakers on heart health, diabetes, nutrition and joints.

The New Horizons program also allowed for the purchase of six IPADs for training seniors, a new television for the seniors lounge, upgrade of the WIFI system, and cushion covers for the sanctuary pews.

The following chart provides attendance figures for the twenty programs held between May - December, 2013.

Date	Event	Location	Attendance	
May 26	Conversation Circle	Chinese Presbyterian	8	
	Training for volunteers	Church (CPC)		
June 14	Preschool concert for	St. Vincent Langara	128	
	seniors	Nursing Home		
July 3	Flower Arranging	CPC	10	
July 5	Vegetable Gardening	CPC	17	
July 10	Van Dusen Garden and	Van Dusen Garden and	46	
	Lunch	Golden Ocean		
		Restaurant		
July 22, 23	IPad Session 1	CPC	16	
July 22, 23	Card craft Session 1	CPC	8	
July 25,26	IPad Session 2	CPC	16	
July 25,26	Card craft Session 2	CPC	6	
July 31	Steveston Cannery and	Steveston Cannery and	45	
•	Village	Village		
August 18	Falls Prevention	CPC	30	
August 24, 25	Beginner IPad in	CPC	20	
	Chinese			
Sept. 12	Healthy Hearing Day	CPC	25	
Sept. 22	Vegetable Gardening	CPC	10	
Sundays, Sept Dec.	Tai Chi Exercise – Wu	CPC	12 regular, attendance	
continuing	Style for beginners		varies	
Oct. 1, 3, 8,10	Conversation Circles	CPC	11 per session	
Session 1			6 volunteers	
Oct. 22,24,29.31			11 per session	
Session 2			6 volunteers	
Nov. 17	Kidney Health	CPC	30	
Nov. 24	Crime Safety for	CPC	23	
	Seniors		,	
Dec. 1	Balloon sculptures	CPC	17	
Dec.4	Burnaby Village	Burnaby Village	35	
	Museum	Museum		

Attendance:	April – July	300
	August – October	131
	November – December	105
Total		<u>536</u>

Respectfully submitted,

Ada Con, Volunteer Chair

PRESCHOOL ANNUAL REPORT

"Oh sing to the Lord a new song; Sing to the Lord all the earth" Psalm 96:1

A year has past since I have accepted the position as principal. I thank God for all his blessings and guidance through this time. I also thank Him for the people he has placed to help me in my transition. I thank Rev. Wong, the elders, the board members and all the brothers and sisters for their wisdom, encouraging words, and especially for their prayers. I also would like to thank the parent committee members who tirelessly work towards enhancing and helping the school.

The enrollment has remained steady. We have taken various initiatives to try to increase the enrollment. We have placed advertisements in Christian newspapers both English and Chinese.

We have also sent information to various Chinese television stations to broadcast our open houses. We sent flyers to various churches and alumni about the open houses. We had three open houses this year. We had some inquiries from each of the open houses.

In June, the children were asked to perform at the St. Vincent Langara Care Home. The children were well received and all those attended, parents, patients, and medical staff were amazed by the children's performance. They also lead everyone there to sing, "Jesus loves me."

In September, we were able to operate a kindergarten program. Eight students enrolled. Due to licensing issues, we were only able to offer a four hour program. The students came from 8:45am to 12:45pm. The parents have had only great comments about this program.

In December, we talked about how Christmas is slowly losing its true meaning. We decided that we would approach one of the malls to see if they would invite our children to sing. We thank Aberdeen Centre for allowing our children to share the Christmas message. All the students from juniors to kindergarten were there to perform. I thank the parents and grandparents for taking time to bring the children there. Through songs, and a narration by one four year old, we were able to spread the good news about Jesus birth. The coordinator for Aberdeen Centre wrote that he was truly impressed and he received many favorable comments.

In September, Mrs. Gladys Ng, the computer teacher, left the preschool for a secondary job that she had. Her other job required her to work full time and therefore she could no longer come to help the preschool. We are saddened that she no longer is working with us. She was a very talented and creative teacher. The children all enjoyed her class. God, however, has blessed us with Ms. Fanny Ng, who replaced Mrs. Ng. She is young and energetic and enjoys working with the children. She has been a great asset, not only with teaching computers, but with music as well as translating material. Thanks be to God.

All through the year the parent committee has been involved in helping the school in many ways. One of their major activities is to fundraise for the school. Through the selling of gift cards, uniforms, and their Christmas party, they raise enough money to provide for fun activities for the children as well as help the preschool with various projects. This year, they were able to purchase a laptop for the kindergarten teacher to use for her program. Also, there were enough funds to replace the old grey carpet in the music room with a colorful and heavy duty carpet. They also help the church with booking and ordering the food and running the activities for the church's annual picnic. They also help the church book and arrange for refreshments for the annual ice skating event. I truly thank them for their dedication. May God's love be abundant and flowing.

"May the God of hope fill you with joy and peace as you trust in Him..." Romans 15:13

In His service.

Athena Chu

PROPERTY DEVELOPMENT TASK FORCE

The Property Development Task Force was appointed by the Session since 2011 with its mandate "... to gather more information and make recommendations to Session as to what the next step(s) CPC could take with respect to developing of the church properties...." The Task Force consists of six members: Adrian Wong (clerk and Trustee representative), George Sze (elder representative), Andrew Wong (secretary and BOM representative), Linda Sze (church treasurer), Kiat Chang (a congregational member) and Rev. Morgan Wong (convener). Since the beginning of 2013, we have collected eight different names of architects and companies to consider their suitability of providing some feasibility research for the future needs in our new church facilities. Then, we streamed lined to three companies and asked them to submit their proposals and quotations for their works. In the end, we felt God's guidance leading us to Toews + Warner Architecture.

Our group met for seven regular meetings during 2013. In addition, we also met with Mr. Sig Toews and his associates to map out how to proceed in this process. We identified all the current user groups and organized three separate meetings to collect their thoughts and at the same time, clarify some concerns in people's minds. Before the meetings, we asked the congregational members and adherents to submit their "Wish Lists" in the future facilities. The first meeting was held on Sunday, Oct.16th, where we met with the congregation. The next meeting was on Nov. 3 where we met with all the church leaders and the third meeting on Nov. 17 where we met with the people involved in the area of Christian Education in our church.

Another responsibility of our Task Force is to sell the manse. A number of years ago, our church had already sought the approval from Presbytery for the selling of our manse. In last year's Annual General Meeting, it was agreed to relist the manse for sale with no specific amount attached. Elder George Sze later motioned to list it for 1.2 million dollars and it was accepted where Kiat Chang graciously served as our realty agent on a volunteer basis. Unfortunately, the housing market was slow throughout the year and by December; the Task Force relisted the manse at \$988,000 to reflect a proper value of the manse. Up to this date, we had not received any offer. We need to wait upon the Lord for His continual guidance.

Respectfully submitted,

Morgan Wong

SEARCH COMMITTEE ANNUAL REPORT

The Search Committee at the Chinese Presbyterian Church consists of Ada Con, Chair, Peggy Chow, Linda Con, Doug Yee, Deanna Louie, Victor Ling, Tim Tam, Greg Chang, Audrey Hui, and Kathleen Hui. Rev. Grant Wilson from Fairview Presbyterian Church is the Presbytery Advisor.

The Committee was formed in January, 2013 and has met once a month for the last year. Rev. Grant Wilson became the Presbytery Advisor in May, 2013. Addition of the three youth members occurred in October, 2013. The Committee did a strategic analysis of the English Congregation, and created a new church profile since the last one was done in 2006. Congregational input was requested regarding the pastoral skills inventory for a minister. The position for a minister for the English Congregation was posted in the Presbytery in June, 2013.

A number of applications were received, and we requested video and audio submissions of sermons from the applicants. No one was interviewed in 2013.

We continue to pray for God's guidance in the search for a minister.

Respectfully submitted,

Ada Con Chair

'SHARE & PRAY' ANNUAL REPORT

'Share & Pray', a prayer fellowship of the English-speaking congregation, meets in different homes each month to pray for our church's ministries, our leaders, the church family, and the needs of the larger society.

Birthday cards and get-well greetings are sent out monthly.

Prayer requests are welcome.

We are grateful to our Lord for His guidance and sovereignty. We are thankful for numerous answered prayers during 2013.

"Do not be anxious about anything, but in everything, by prayer and petition, with thanksgiving, present your requests to God. And the peace of God, which transcends all understanding, will guard your hearts and your minds in Christ Jesus." Philippians 4:20.

Respectfully submitted,

Sue Mar

<suemar6@gmail.com>

SUMMER CONFERENCE

I am much honored to once again be this year's Summer Conference Committee Chairperson.

Thanks to God that this year's committee has sixteen members. I am very glad to see so many

people gathered together to serve in the glory of God. In September last year, the Committee has already begun preparations for the Summer Conference. Thank you for all the Committee

members' efforts in making this ministry a success. Praise the Lord.

This year's Summer Conference Theme is "Equip Us, Oh Lord!" We are very fortunate to have

invited two wonderful speakers: Rev. Theodore Chan (Chinese) and Rev. Robin Ross (English) to

come and share God's words with us. Also, we once again invited the Child Evangelism Fellowship of BC to lead our children's program, and are very grateful for their help. In addition,

there are two sisters of the Church (Elaine Wong and Michelle Chan) who volunteered to lead the

activities of the youths. Thank you everyone for all their help. May God bless them and continue

to use them faithfully in their Mission.

This year's Summer Conference fees are extremely economical in the hope that many people can

benefit and be able to attend. It is according to the Great Commission that everyone in the world

has the right to hear God's words. A total of ninety-eight participants attended this year's

Summer Conference. Praise the Lord.

"Finally, be strong in the Lord and in His mighty power. Put on the full armor of God, so that you

can take your stand against the devil's schemes. Stand firm then, with the belt of truth buckled around your waist, with the breastplate of righteousness in place, and with your feet fitted with

the readiness that comes from the gospel of peace. In addition to all this, take up the shield of faith, with which you can extinguish all the flaming arrows of the evil one. Take the helmet of

salvation and the sword of the Spirit, which is the word of God." Eph. 6: 10-11, 13-17

In Christ,

Diana Wong, Chairperson

2013 Summer Conference Committee

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SUNDAY SCHOOL REPORT

"Let the little children come to me and do not hinder them for the kingdom of god belongs to such as these."

Mark 10:14

We praise and thank God for his continued direction and guidance over our Sunday School. Our staff consists of fourteen dedicated teachers and two substitutes who dedicate his/her time and commitment to share and model God's Word to children, youth an adults each week. As a staff, we meet three to four times per year to plan for the year's activities. The children continue to bring offering each Sunday and in 2013, we used our funds to support Presbyterian World Service and Development programs such as the Haiyan Flood Victims Fund and Camp Douglas.

We are continuing our monthly Sunday School Teachers' Prayer meetings on the first Sunday of each month. All congregation members are welcome and our purpose is to pray for the needs of the Sunday School and the church and to praise God for his attributes and his blessings. Usually four to six people attend and it has been wonderful to see how God answers our prayers. We hope that more people will join us in 2014.

Our registration from preschool to College and Career classes was fifty-seven students. We also had one Adult Bible class of six participants and one Parenting class of ten to twelve attendees. Our weekly attendance from preschool to adult classes ranged between fifty to sixty members per week.

In our preschool to primary department, we are continuing with our Centers' approach in teaching our students. They really enjoy moving from center to center to participate in a variety of activities including Bible story, crafts, lesson follow-ups, games, singing and monthly birthday acknowledgements.

In September, 2012, we began our recorder program and by September 2013, the students were playing advanced music pieces. In addition, our String Ensemble continued to expand their musical repertoire and two new members joined in September, 2013. Both groups participated in several church services throughout the year. We hope that the students will continue to glorify God with their musical talents and that the membership will continue to grow.

The Sunday School students participated in the following events this year:

- March 31st Easter Sunday Preschool to Grade three students performed songs and recited Bible verses in the English worship service; Easter Celebration – Easter egg hunt, magic show, children's thought and refreshments
- May 12th Mothers' Day Preschool to Grade three students sang songs, the recorder group and string ensemble performed sacred music and students from Grades 6-8 helped with the ushering. Students also passed out flowers to all the mothers.

- June 16th Fathers' Day Preschool to Grade three students sang songs, shared their Bible learning in a choral reading and the recorder group and string ensemble performed sacred music during the service. Students also passed out pens to all the fathers.
- July 15th 19th Vacation Bible School Both Sunday School Teachers and students who participated were involved as attendees, helpers or teachers.
- August 11th Church Picnic
- Sept. 8th Rally Sunday
- Sept. 23 Recorder program began for Grades 2/3 students
- Sept. 29th Sunday School Teachers' Appreciation Lunch
- Oct. 6th Sunday School students from preschool to Grade 6 participated in the bilingual service. The students were involved in ushering/greeting, taking the offering, singing, choral reading, piano solos, playing the recorder and participating in the string ensemble.
- Dec. 22^{nd} Sunday School students from preschool to Grade 6 participated in the service in the same kind of program as they did at Thanksgiving.
- Dec. 22^{nd} Sunday School Party treasure hunt, singing, youth thought and refreshments
- Dec. 24th Candlelight Service Sunday School students participated in singing, choral reading, string ensemble, recorder performance and piano solos.
- Dec. 29th CPC Skating Party

Both Sunday School and Kids' Kare programs require volunteers each year. We ask for the congregation's continued prayers and support, especially during recruiting times.

I would like to thank all of the teachers and substitutes for volunteering their time and commitment to the Sunday School. Your dedication and hard work are most appreciated. May God bless you as you continue to serve Him and bring glory to His name.

Respectfully submitted,

Linda Con'

Sunday School Superintendent

THURSDAY EVENING BIBLE STUDY

The Thursday Evening Bible Study Group met twice a month from Sept to June at Ms. Athena Chu's home. We had studied three books in relations with the Bible. These books are "The Reason for God" by Timothy Keller, "Gospel in Life" by Timothy Keller, and "What's so Amazing about Grace" by Philip Yancey. We also shared the table on Valentine's day, Easter and end of June. We had lively discussions, laughter and fellowship as all the participants grew in faith in the Lord.

Reported by,

Arlene Wong

VACATION BIBLE SCHOOL REPORT

Vacation Bible School 2013 was held daily from July 15th -19th from 9:00a.m. to 12:00 noon. Our theme was 'Kingdom Rock-Where Kids Stand Strong for God!'a program created by Group Publishing, Inc. The focus of the program was exploring God's love for his children.

We asked God to provide us with enough volunteers to run a program for 50 children. God did more than provide us with the minimal number of helping hands, He provided us with more than 50 helpers from both the English and Chinese Congregations who gladly helped to plan, decorate and assist during the week of VBS. Praise the Lord!

Each morning began with staff devotions followed by lively singing and a skit that introduced the theme of the day. The students separated into small groups each under the leadership of one or two leaders to engage in a variety of activities organized by the volunteer teachers. The morning activities included: Staff Devotions, Music, Skits, Bible Story Time, Recreation, Snacks and Imagination Station with each station incorporating the day's Bible message. At the end of each day, we finished with more music and recapped the day's message.

As is our tradition during Vacation Bible School, the children also took part in a Missions project administered by Operation Kidto-Kid, an international mission project that allows children to serve children around the world. All week the children learned about the challenges many children in India face each day. The children helped to prepare books to share the love of God with children in India. The Lord blessed this mission with faithful and eager young leaders, experienced volunteer teachers, enthusiastic music leaders, many prayer warriors and amazing children.

We were blessed by the delicious staff appreciation lunch provided by the family of Elder and Mrs. Jun Yuen Wong from the Chinese congregation. We were especially thankful for the prayers of both congregations and their generous support. I am certain that the students, volunteers and congregations received God's blessings.

In His Service,

Lela Ling

VBS

WOMEN'S MISSIONARY SOCIETY (W.M.S.)

"Therefore, my dear brothers, stand firm. Let nothing move you. Always give yourselves fully to the work of the Lord, because you know that your labour in the Lord is not in vain." (I Corinthians 15:58)

We welcome brothers and sisters to be involved in our fellowship. Throughout the years, we had invited everyone, friends and relatives to participate. Many thanks to the brothers and sisters who generously contributed to the meals. We had joyful fellowship, good team work, singing, health and medical talks, and others. We met two Sundays in each month for Chinese lunch.

We submit all things to God and to glorify His name.

In His Service. Lai Ha (nee Hui)

ZION FELLOWSHIP

"I lift up my eyes to the hills, where does my help come from? My help comes from the Lord, the Maker of heaven and earth."

~ Ps. 121: 1-2

The Zion Fellowship was started in June of 2013. Through this fellowship we hope that the elderly people will be able to participate some of the church's activities. A group of younger Preschool parents willingly involved in this ministry. They provided transportation to some of the members. We all acknowledge that this is the ministry of the Holy Spirit from their devotion, harmonious conversation, and mutually supporting each other,

Our Fellowship meets on every first and third Wednesday of each month from 1:00-3:00 pm. The attendance ranges from 22 to 28 people each time. Each month we also have a special talk. Our content consists of prayers, hymn sings, devotion, sharing, games and refreshment.

Our Committee members include:

Chair:

Grace Ng Joanna Un

Vice-Chair: Program:

Eleni Yu

Contact:

Transportation:

Eliza Ko, Bessie Lam Eliza Lo, Tak Fu

Advisors:

Jean Ip, Kam Wong

Devotion:

Linda Tsang, Kam Wong, David Tsang

Secretary:

Music:

Siu Wah Lo Joyce Yung

General Manager:

Yin Quon, Woon Sung Lai

Minister:

Rev. Morgan Wong

In the end, I sincerely thank all the committee members for their passionate service and joyous participation. God will surely bless you.

In Christ,

Grace Ng