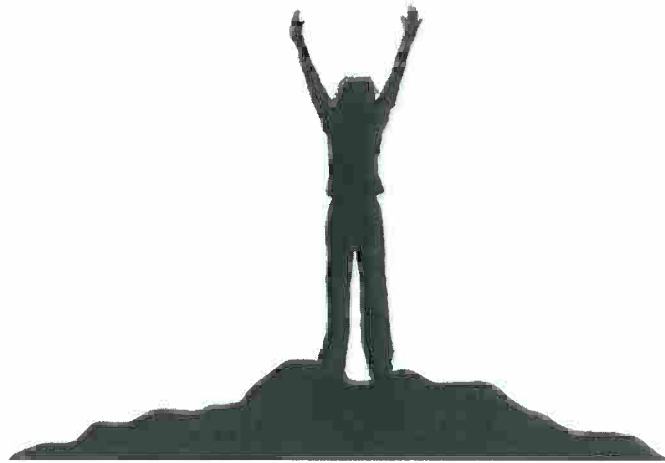


Vancouver Chinese Presbyterian Church



Life Reconstruction

Phil. 3:12-14

2016

Annual Report

2017 A.G.M. AGENDA

Date:	Sunday, March 12 th , 2017	Page
Time:	12:30 pm	
Place:	C.P.C. Sanctuary	
Moderator:	Rev. Robin Ross	
Interpreter:	Rev. Morgan Wong	
1.	Welcome, Opening Prayer & Hymn	
2.	Business:	
	A. Election of recording secretary for A.G.M.	
	B. Adoption of Agenda	1
	C. Adoption of 2016 A.G.M. minutes	2
	D. Financial Report:	4
	- 2016 Treasurer's Report	5
	- 2016 Financial Review	14
	- 2017 Proposed Budget	
	E. Election of new members to Board of Managers	
	F. Appointment of Church Treasurer	
	G. Election of Trustees	
3.	Report from Rev. Morgan Wong	17
4.	Report from Rev. Bartholomew Alexander	19
5.	Report from Pastor Bill Chan	21
6.	Report from the Clerk of Session	22
7.	Report from Departments & Fellowship:	
	A. Board of Managers 堂務委員會	26
	B. Chinese Adult Sunday School 中文成人主日學	27
	C. Chinese Choir 中文詩班	29
	D. Chinese Language School 中文學校	31
	E. Ezra Fellowship 以斯拉團契	32
	F. Ladies' Bible Study 婦女查經班	33
	G. Mandarin Ministry 國語事工	34
	H. Preschool 幼兒園	35
	I. Property Development Task Force 樓宇發展小組	36
	J. Re-Development Fund-Raising Committee 重建籌款委員會	37
	K. 'Share & Pray' 英文祈禱會	38
	L. Sunday School 英文主日學	39
	M. VBS 暑期聖經學校	40
	N. W.M.S. (Chinese) 中文婦女會	41
	O. Zion Fellowship 錫安團契	42
8.	Other Business & Announcements	
9.	Closing Prayer & Benediction	

MINUTES OF 2016 ANNUAL GENERAL MEETING

Date: Sunday, April 3, 2016, 12:35 pm.

Place: CPC Sanctuary

Moderator: Rev. Robin Ross

Interpreter: Rev. Morgan Wong

1. Welcome. Opening Prayer & Hymn.

2. Business:

A. Election of recording secretary for A.G.M - Sue Mar.

John Con (M), Diana Wong (S)

B. Adoption of Agenda -addition of 120th Anniversary report

John Con (M), Diana Wong (S)

C. Adoption of 2015 AGM Minutes - John Con (M), Diana Wong(S)

D. Financial Report:

-2015 Treasurer's Report - John Con (M), Diana Wong (S)

-2015 Financial Review - John Con (M), Diana Wong (S)

-2016 proposed Budget - John Con (M), Diana Wong (S)

E. Election of new members to Board of Managers -current 5 were re-appointed:

Derek Dewald, Nelson Chan, Andrew Wong, Daniel Lai, Billy Lo.

Holly Siu (M), Athena Chu (S)

F. Appointment of Church Treasurer - Linda Sze re-appointed

Athena Chu (M), Diana Wong (S)

G. Election of Trustees - current 5 were re-appointed: Ken Shuen, Adrian Wong, Alex Wong, Diana Wong, Richard Wong. Sue Mar was elected.

John Con (M), Garland Chow (S)

3. Report from Rev. Morgan Wong. Ada Con(M), John Con (S)

4. Report from Rev. Bartholomew Alexander. Ada Con, (M), Bill Chan(S)

5. Report from the Clerk of Session, Adrian Wong.

Ada Con (M) George Sze (S)

6. Reports from Departments & Fellowships. John Con (M), Ada Con(S)

- A. Board of Managers
- B. Chinese Adult Sunday School
- C. Chinese Choir
- D. Chinese Language School
- E. Ezra Fellowship
- F. Family Fellowship
- G. Ladies' Bible Study
- H. Mandarin Ministry
- I. New Horizons Project
- J. Preschool
- K. Property Development Task Force
- L. 'Share & Pray'
- M. Sunday School
- N. Vacation Bible School
- O. W.M.S. (Chinese)
- P. Zion Fellowship

7. Report of 120th Anniversary Celebration, chaired by Remy Tam & John Con. Anniversary Concert by Julie Lowe, Youth String Orchestra and CPC Sonshine. Anniversary Service & Banquet. Anniversary Song & Praise Book. Athena Chu(M), Holly Siu (S)

8. Closing Prayer and Benediction.

Adjournment: 1:15 p.m.

TREASURER'S REPORT

In 2016, Chinese Presbyterian Church continued to rely on the excess Net Income from Operating the Nursery and Chinese Schools and Properties. The General Offerings have decreased again this year from the previous year. We actually received extra funds this year due to four members passing away. Although the Income Statements show that the general receipts have fallen by \$7000 in 2016 it is actually a little more than this because we should not include the memorial funds as regular occurrences.

Again we rely on a dozen donors to provide approximately 50% of the total General Offerings. We did have a very good start to our fundraising for building our new church as over \$500,000 was received by the end of the year.

We have decreased our Congregation size and General Offerings receipts the past few years while increasing the amount of our Ministers.

We have some volunteers who put in countless hours regularly helping with counting and data entry. Alice, Holly, Sue and Yee have been helping out throughout the year. Also Marleen and Gladys are now helping to manage this important ministry. Billy has started helping as well by providing his computer skills. Pearl who has been helping in this area for many years has finally retired as she has been attending another church for the past few years but still came to volunteer her services.

Our volunteers are most valuable in the daily operations of CPC. We need more volunteers for our Committees and Board of Managers. It is the Board of Managers and Congregation who need to be strong to make the decisions for the daily operations of Chinese Presbyterian Church.

In His Service,

Linda Sze
Treasurer

CHINESE PRESBYTERIAN CHURCH

**FINANCIAL STATEMENTS
(UNAUDITED)**

FOR THE YEAR ENDED DECEMBER 31, 2016

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REVIEW ENGAGEMENT REPORT	1
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HEDDEN CHONG LLP

CHARTERED PROFESSIONAL ACCOUNTANTS
(A PARTNERSHIP OF INCORPORATED PROFESSIONALS)
SINCE 1961

#104 - 3989 HENNING DRIVE
BURNABY, BC V5C 6P8
TELEPHONE: 604-320-5850
FACSIMILE: 604-291-1601

REVIEW ENGAGEMENT REPORT

**To The Members of
 Chinese Presbyterian Church**

We have reviewed the statement of financial position of Chinese Presbyterian Church as at December 31, 2016 and the statements of financial position, changes in net assets and operations and cash flows for the year ended December 31, 2016. Our review was made in accordance with Canadian generally accepted standards for review engagements and, accordingly, consisted primarily of inquiry, analytical procedures and discussion related to information supplied to us by the Church.

A review does not constitute an audit and, consequently, we do not express an audit opinion on these financial statements.

Based on our review, nothing has come to our attention that causes us to believe that these financial statements are not, in all material respects, in accordance with Canadian Accounting Standards for Not-for-Profit Organizations.



**January 31, 2017
Burnaby, BC**

CHARTERED PROFESSIONAL ACCOUNTANTS

CHINESE PRESBYTERIAN CHURCH
STATEMENT OF FINANCIAL POSITION
DECEMBER 31, 2016

(UNAUDITED)

	2016 \$	2015 \$
ASSETS		
CURRENT ASSETS		
Cash	265,908	259,164
Term deposits	100,578	240,000
Short-term investments	2,079,380	1,463,085
Accounts receivable	7,718	14,337
GST/HST receivable	1,713	2,267
	2,455,297	1,978,853
PROPERTY AND EQUIPMENT (Note 4)	1,619,494	1,647,652
	4,074,791	3,626,505
LIABILITIES		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	7,169	8,348
Deferred revenue	135,826	167,407
	142,995	175,755
NET ASSETS		
UNRESTRICTED FUNDS		
Congregation fund	1,765,167	1,765,167
Designated fund	1,110,566	629,520
	2,875,733	2,394,687
RESTRICTED FUNDS		
Endowment fund	257,000	257,000
Manse fund	799,063	799,063
	1,056,063	1,056,063
	3,931,796	3,450,750
	4,074,791	3,626,505

APPROVED BY:

CLERK OF SESSION:

BOARD OF MANAGERS CHAIR:

(The accompanying notes form an integral part of these financial statements)

CHINESE PRESBYTERIAN CHURCH

STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED DECEMBER 31, 2016

(UNAUDITED)

	<u>Unrestricted Congregation Fund</u>	<u>Unrestricted Designated Fund</u>	<u>Restricted Endowment Fund</u>	<u>Restricted Manse Fund</u>	<u>Total \$</u>
NET ASSETS, December 2014	1,763,089	466,020	257,000	799,063	3,285,172
Excess revenue over expenses	2,078	-	-	-	2,078
Contributions	-	165,335	-	-	165,335
Disbursements	-	(1,835)	-	-	(1,835)
NET ASSETS, December 2015	1,765,167	629,520	257,000	799,063	3,450,750
Excess revenue over expenses	57,457	-	-	-	57,457
Contributions	-	714,730	-	-	714,730
Disbursements	-	(291,141)	-	-	(291,141)
Inter-fund transfers	(57,457)	57,457	-	-	-
NET ASSETS, December 2016	1,765,167	1,110,566	257,000	799,063	3,931,796

(The accompanying notes form an integral part of these financial statements)

CHINESE PRESBYTERIAN CHURCH
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2016

(UNAUDITED)

	2016 \$	2015 \$
REVENUE		
General receipts	200,028	207,540
Designated receipts	556,571	112,430
Grant receipts	10,554	15,810
Education (Note 6)	98,660	89,546
Net income from properties (Note 7)	20,414	17,732
Interest	18,523	23,068
	904,750	466,126
EXPENSES		
Building, grounds & others	73,073	68,135
Church programs	23,977	22,329
Designated transfers	574,913	164,285
Minister's office expenses	208,206	176,474
Missions	31,868	32,615
	912,037	463,838
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES BEFORE OTHER INCOME	(7,287)	2,288
OTHER INCOME		
Loss on disposal of investments	-	(210)
Unrealized gain on investments	7,287	-
	7,287	(210)
EXCESS OF REVENUE OVER EXPENSES	-	2,078

(The accompanying notes form an integral part of these financial statements)

CHINESE PRESBYTERIAN CHURCH
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2016

(UNAUDITED)

	2016 \$	2015 \$
CASH FLOWS FROM OPERATING ACTIVITIES		
Net income for the year	-	2,078
NON CASH ITEM		
Amortization	28,158	30,384
Unrealized gain on investments	(7,287)	-
	20,871	32,462
CHANGES IN NON-CASH WORKING CAPITAL		
Short-term investments	(609,008)	(691,791)
Accounts receivable	6,618	(5,501)
Accounts payable and accrued liabilities	(1,178)	202
Deferred remuneration	(31,581)	14,526
GST/HST receivable	554	199
	(613,724)	(649,903)
CASH FLOWS FROM FINANCING ACTIVITIES		
Designated fund received net of disbursements	481,046	163,500
DECREASE IN CASH	(132,678)	(486,403)
CASH, beginning of year	499,164	985,567
CASH, end of year	366,486	499,164
CASH, CONSISTS OF:		
Cash	265,908	259,164
Term deposits	100,578	240,000
	366,486	499,164

(The accompanying notes form an integral part of these financial statements)

CHINESE PRESBYTERIAN CHURCH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2016

(UNAUDITED)

1. PURPOSE OF ORGANIZATION

The purpose of the Church is to provide a place to hold worship services, and to provide ministries for women, men, youth and children, preschool and pastoral care to those in need.

2. BASIS OF PRESENTATION

These financial statements have been prepared in accordance with Canadian Accounting Standards for Not-for-Profit Organizations.

3. SIGNIFICANT ACCOUNTING POLICIES

The Financial statements have been prepared in accordance with generally accepted accounting principles summarized as follows:

FUND METHOD ACCOUNTING

The Church follows fund method of accounting.

The Congregation Fund accounts for the assets, capital, receipts, and expenditures of the Church's operations excluding its trust liabilities.

The Designated Fund accounts for funds that have come to the Church through donations, bequests and by allocation from the Congregation Fund. They are internally reserved for specific purposes.

The Endowment Fund accounts for donations and bequests reserved for specific purposes. The unexpended income may be allocation to the Congregation Fund.

The Manse Fund accounts for the fund from sale of the Manse after paying off all the related expenses. It is internally reserved for purchasing a new manse in the future, or the capital is reserved to earn interest, of which the interest can be used for minister's living allowance. Any use of the manse fund capital or excess of the interest requires approval of the Presbytery.

FINANCIAL INSTRUMENTS

The financial instruments of the Church consists mainly cash, accounts receivable, accounts payable and accrued liabilities.

The fair value of the Church's cash, accounts receivable, accounts payable and accrued liabilities approximate their carrying amounts due to the relatively short periods to maturity.

The Church has elected not to disclose fair value information about financial assets and liabilities for which fair value was not readily available.

CHINESE PRESBYTERIAN CHURCH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2016

(UNAUDITED)

3. SIGNIFICANT ACCOUNTING POLICY (Continued)

SHORT-TERM INVESTMENTS

Short-term investments, consisting of short term notes, fixed income funds and shares of publicly traded companies, are measured at fair value. Changes in fair value are recognized in net income in the period incurred.

PROPERTY AND EQUIPMENT

Property and equipment are recorded at cost with depreciation and amortization provided as follows:

	<u>Rate</u>	<u>Method</u>
Buildings	30 years	Straight-line
Furniture and equipment	15 years	Straight-line

In the year of acquisition only one-half the normal rate is applied.

REVENUE RECOGNITION

Revenue from sales and service transactions are recognized when the requirements as to performance are satisfied, provided that at the time of performance ultimate collection is reasonably assured.

MEASUREMENT UNCERTAINTY

The preparation of financial statements, in accordance with Canadian generally accepted accounting principles, requires management to make estimates and assumptions that affect the reported amount of assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. These estimates are reviewed periodically and as adjustments become necessary, they are reported in earnings in the period in which they became known.

4. PROPERTY AND EQUIPMENT

	COST	ACCUMULATED AMORTIZATION	NET BOOK VALUE 2016	2015
	\$	\$	\$	\$
Land	1,279,608	-	1,279,608	1,279,608
Buildings	844,699	504,813	339,886	368,044
Furniture and equipment	244,962	244,962	-	-
	2,369,269	749,775	1,619,494	1,647,652

CHINESE PRESBYTERIAN CHURCH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2016

(UNAUDITED)

5. FINANCIAL INSTRUMENT RISKS AND CONCENTRATION OF RISK

The Church may expose risks through its financial instruments. The following provides analysis on the Church's risk exposure and concentration at the reporting date:

Credit risk:

Credit risk is the risk that a third party to a financial instrument might fail to meet its obligations under the terms of the financial instrument. The Church's accounts receivable are interest receivable. It is the management's opinion that the Church does not expose to significant credit risk.

Liquidity risk:

Liquidity risk is the risk that the Church will encounter difficulty in meeting financial obligations as they come due. As at the balance sheet date, the Church has sufficient cash to settle its current liabilities. Hence, the Church does not face liquidity risk.

Currency risk:

Currency risk results from exchange rate fluctuations and the volatility of these rates. All the Church's transactions are denominated in home currency and hence it does not expose to any currency risk.

Interest rate risk:

The Church does not carry any interest bearing financial instruments with floating interest rates. It does not expose to interest rate risk.

6. EDUCATION

The Church is involved in education and with receipts and expenses as follows:

	2016	2015
	\$	\$
Education receipts	388,442	399,153
Education expenses	289,782	309,607
	<hr/>	<hr/>
	98,660	89,546
	<hr/>	<hr/>

7. NET INCOME FROM PROPERTIES

The revenue generated and the expenses incurred from rental properties are as follows:

	2016	2015
	\$	\$
Revenue	91,556	91,156
Expenses	71,142	73,424
	<hr/>	<hr/>
	20,414	17,732
	<hr/>	<hr/>

Chinese Presbyterian Church 華人長老會						
Budget 財政預算						
	Budget 2017	Actual 1/1 2016 - 12/31/2016	Budget 2016			
REVENUE 收入						
GENERAL RECEIPTS 一般收入						
Envelope Offering	\$ 195,000.00	\$ 193,251.76	\$ 200,000.00			
Loose Offering	\$ 6,000.00	\$ 6,776.52	\$ 7,500.00			
General Receipts-Total 總額	\$ 201,000.00	\$ 200,028.28	\$ 207,500.00			
Designated Receipts 指定收入						
Designated Offering	\$ 3,000.00	\$ 2,900.00	\$ 10,000.00			
Designated Church Development	\$ 500,000.00	\$ 549,166.00	\$ 10,000.00			
Special Offering	\$ 1,000.00	\$ 4,505.45	\$ 1,000.00			
Designated Receipts-Total 總額	\$ 504,000.00	\$ 556,571.45	\$ 21,000.00			
GRANT RECEIPTS 特別收入						
Summer Conference	\$ 2,000.00	\$ -	\$ 1,500.00			
Flowers & Bulletins	\$ 2,200.00	\$ 2,090.00	\$ 1,600.00			
Vacation Bible School	\$ 2,250.00	\$ 2,261.28	\$ 2,500.00			
Mission - CPC	\$ 2,500.00	\$ 2,890.00	\$ 3,000.00			
Lighthouse	\$ 2,300.00	\$ 2,218.15	\$ 3,000.00			
Awana	\$ 1,100.00	\$ 1,095.00	\$ 1,500.00			
Grant Receipts-Total 總額	\$ 12,350.00	\$ 10,554.43	\$ 13,100.00			
EDUCATION RECEIPTS 教育收入						
Nursery School Fees	\$ 175,000.00	\$ 261,715.02	\$ 266,000.00	1 class Jr.		
Chinese School Fees	\$ 116,000.00	\$ 126,727.90	\$ 125,000.00	Sep-17		
Education Receipts - Total 總額	\$ 291,000.00	\$ 388,442.92	\$ 391,000.00			
PROPERTIES 物業						
Rental Income - 6435 Cambie Street	\$ 20,000.00	\$ 24,200.00	\$ 24,000.00	vacancy 2 mths?		
Rental Income - 6437 Cambie Street	\$ 24,000.00	\$ 26,832.00	\$ 24,000.00			
Rental Income - 6459 Cambie Street	\$ 26,500.00	\$ 27,840.00	\$ 26,500.00			
Rental Income - 6461 Cambie Street	\$ 12,000.00	\$ 12,684.00	\$ 12,000.00			
Properties Receipts - Total 總額	\$ 82,500.00	\$ 91,556.00	\$ 86,500.00			
OTHER RECEIPTS 收入						
Funds Interest	\$ 2,000.00	\$ 3,360.40	\$ 3,000.00			
Manse Fund Interest	\$ 10,000.00	\$ 12,169.41	\$ 9,000.00			
Development Fund Interest	\$ 10,000.00	\$ 4,602.67	\$ -			
Other Interest & Investments	\$ 4,000.00	\$ 5,099.11	\$ 6,000.00			
Other Receipts - Total 總額	\$ 26,000.00	\$ 25,231.59	\$ 18,000.00			
TOTAL REVENUE 總收入	\$ 1,116,850.00	\$ 1,272,384.67	\$ 737,100.00			
EXPENSE 費用支出						
MINISTER'S OFFICE EXPENSES						
Office Staff - Wages	\$ 12,300.00	\$ 11,515.03	\$ 12,000.00			
Office Staff - EI	\$ 350.00	\$ 303.88	\$ 350.00			
Office Staff - CPP	\$ 500.00	\$ 398.13	\$ 500.00			
Office Staff - WCB	\$ 30.00	\$ 23.09	\$ 30.00			
Total Office Staff Remuneration	\$ 13,180.00	\$ 12,240.13	\$ 12,880.00			
Stipends	\$ 99,000.00	\$ 97,370.52	\$ 94,000.00			
Housing Allowance	\$ 45,600.00	\$ 42,193.50	\$ 45,600.00			
Minister's -EI	\$ 3,500.00	\$ 2,674.11	\$ 2,600.00			
Minister's - CPP	\$ 5,100.00	\$ 4,934.63	\$ 4,500.00			
Minister's - WCB	\$ 200.00	\$ 181.88	\$ 200.00			
Minister's - Benefits	\$ 32,000.00	\$ 29,842.23	\$ 32,000.00			
Minister's Manse - Utilities	\$ 4,200.00	\$ 2,254.08	\$ 4,200.00			
Minister's Manse - Telephone	\$ 2,200.00	\$ 2,042.66	\$ 2,200.00			
Total Minister's Remuneration	\$ 191,800.00	\$ 181,493.61	\$ 185,300.00			
Youth Worker - Salary	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00			
Youth Worker - EI	\$ 350.00	\$ 315.82	\$ 350.00			
Youth Worker - CPP	\$ 500.00	\$ 420.72	\$ 500.00			
Youth Worker - WCB	\$ 30.00	\$ 30.00	\$ 30.00			

Total Youth Worker Remuneration		\$ 12,880.00		\$ 12,766.54		\$ 12,880.00			
Continuing Education		\$ -		\$ -		\$ 2,400.00			
Special Resource Material		\$ 900.00		\$ 856.20		\$ 1,200.00			
Pulpit Supplies		\$ 770.00		\$ 850.00		\$ 3,000.00			
Search Committee		\$ -		\$ -		\$ 3,000.00			
Minister's Office Total 總額		\$ 219,530.00		\$ 208,206.48		\$ 220,660.00			
CHURCH PROGRAMS 教會活動									
Awana		\$ 200.00		\$ 211.21		\$ 1,500.00			
Christian Education & Conferences		\$ 8,500.00		\$ 11,448.90		\$ 11,800.00			
Congregational Life		\$ 1,350.00		\$ 4,850.97		\$ 5,500.00			
Music Ministry		\$ 1,000.00		\$ 1,619.62		\$ 1,600.00			
Flowers and Benevolence		\$ 1,350.00		\$ 1,502.60		\$ 2,000.00			
Alpha Ministry		\$ 800.00		\$ 1,848.82		\$ 2,000.00			
Summer Conference		\$ 2,000.00		\$ -		\$ 3,000.00			
Vacation Bible School		\$ 2,250.00		\$ 2,256.76		\$ 2,700.00			
Youth Group		\$ 220.00		\$ 238.41		\$ 1,000.00			
Church Programs - Total 總額		\$ 17,670.00		\$ 23,977.29		\$ 31,100.00			
MISSIONS 差傳									
Synod, Presbytery & Camp Douglas		\$ 4,510.00		\$ 5,928.45		\$ 5,500.00			
Presbyterians Sharing		\$ 20,000.00		\$ 22,500.00		\$ 22,500.00			
CPC Missions		\$ 2,500.00		\$ 1,440.00		\$ 2,000.00			
Lighthouse		\$ 2,300.00		\$ 2,000.00		\$ 3,000.00			
Missions - Total 總額		\$ 29,310.00		\$ 31,868.45		\$ 33,000.00			
EDUCATION 教育									
Nursery School - Salaries	\$ 97,000.00		\$ 142,374.23		\$ 164,000.00		Sue&Samantha		
Nursery School - EI	\$ 2,800.00		\$ 3,721.72		\$ 4,400.00		teachers		
Nursery School - CPP	\$ 3,100.00		\$ 4,564.80		\$ 5,300.00		Sep-17		
Nursery School - WCB	\$ 850.00		\$ 1,138.82		\$ 1,300.00				
Nursary School - Benefits	\$ 2,300.00		\$ 1,842.02		\$ 2,400.00				
Total Nursery School Remuneration		\$ 106,050.00		\$ 153,641.59		\$ 177,400.00			
Chinese School - Salaries	\$ 88,000.00		\$ 87,043.39		\$ 90,000.00				
Chinese School - EI	\$ 2,300.00		\$ 2,290.97		\$ 2,500.00				
Chinese School - CPP	\$ 2,000.00		\$ 1,891.54		\$ 2,300.00				
Chinese School - WCB	\$ 700.00		\$ 734.31		\$ 800.00				
Total Chinese School Remuneration		\$ 93,000.00		\$ 91,960.21		\$ 95,600.00			
Chinese School Supplies & Services		\$ 2,000.00		\$ 1,635.14		\$ 3,100.00			
Insurance		\$ 1,500.00		\$ 1,500.00		\$ 1,500.00			
Nursery School Supplies & Services		\$ 7,800.00		\$ 6,466.07		\$ 7,000.00			
Telephone		\$ 1,100.00		\$ 1,039.34		\$ 1,100.00			
Utilities		\$ 4,500.00		\$ 4,351.82		\$ 4,500.00			
Janitor- Wages	\$ 22,500.00		\$ 22,500.00		\$ 22,500.00				
Janitor - EI	\$ 600.00		\$ 592.20		\$ 600.00				
Janitor - CPP	\$ 1,100.00		\$ 1,037.52		\$ 1,100.00				
Janitor - WCB	\$ 50.00		\$ 45.00		\$ 50.00				
Janitor - Benefits	\$ 4,200.00		\$ 4,099.85		\$ 4,000.00				
Total Janitor Remuneration		\$ 28,450.00		\$ 28,274.57		\$ 28,250.00			
Janitorial Supplies & Services		\$ 1,500.00		\$ 913.50		\$ 3,000.00			
Education - Total 總額		\$ 245,900.00		\$ 289,782.24		\$ 321,450.00			
PROPERTIES 物業									
Insurance		\$ 2,900.00		\$ 2,738.00		\$ 2,700.00			
Legal & Professional		\$ 25,000.00		\$ 28,462.25		\$ 25,000.00			
Property Taxes - 6435 Cambie St		\$ 6,800.00		\$ 5,702.71		\$ 6,500.00			
Property Taxes - 6437 Cambie St		\$ 6,800.00		\$ 5,702.71		\$ 6,500.00			
Property Taxes- 6459 Cambie St		\$ 7,500.00		\$ 6,343.92		\$ 7,200.00			
Property Taxes - 6461Cambie St		\$ 7,500.00		\$ 6,343.92		\$ 7,200.00			
Repairs&Maintenance-6435 Cambie		\$ 2,000.00		\$ 207.85		\$ 1,500.00			
Repairs&Maintenance-6437 Cambie		\$ 1,000.00		\$ 407.40		\$ 1,500.00			
Repairs&Maintenance-6459 Cambie St		\$ 1,000.00		\$ 485.31		\$ 2,000.00			
Repairs&Maintenance-6461 Cambie St		\$ 1,000.00		\$ -		\$ 2,000.00			
Utilities-6435 Cambie St.		\$ 2,000.00		\$ 1,208.66		\$ 2,500.00			
Utilities - 6437 Cambie St.		\$ 4,000.00		\$ 4,060.55		\$ 2,500.00			
Utilities - 6459 Cambie St.		\$ 1,400.00		\$ 1,253.89		\$ 2,000.00			
Properties - Total 總額		\$ 68,900.00		\$ 62,917.17		\$ 69,100.00			
BUILDING, GROUNDS & OTHER 房屋、土地及其他									

Advertising		\$ 1,500.00	\$ 705.35	\$ 1,000.00				
Bank Charges & Interest		\$ 1,400.00	\$ 1,322.79	\$ 1,600.00				
GST		\$ 2,500.00	\$ 3,324.91	\$ 2,150.00				
Insurance		\$ 8,500.00	\$ 8,100.00	\$ 7,800.00				
Legal & Accounting		\$ 4,500.00	\$ 4,100.00	\$ 4,500.00				
Office Supplies		\$ 3,000.00	\$ 2,657.14	\$ 2,000.00				
Printing & Mimeographing		\$ 4,000.00	\$ 4,143.78	\$ 4,300.00				
Property Taxes		\$ 500.00	\$ 451.00	\$ 520.00				
Repairs & Maintenance		\$ 10,000.00	\$ 10,288.74	\$ 10,000.00				
Telephone		\$ 1,200.00	\$ 1,151.92	\$ 1,200.00				
Utilities		\$ 7,600.00	\$ 7,460.13	\$ 9,000.00				
Janitor - Wages	\$ 7,500.00		\$ 7,500.00	\$ 7,500.00				
Janitor - EI	\$ 200.00		\$ 197.40	\$ 200.00				
Janitor - CPP	\$ 400.00		\$ 345.83	\$ 400.00				
Janitor - WCB	\$ 20.00		\$ 15.00	\$ 20.00				
Janitor - Benefits	\$ 1,400.00		\$ 1,376.31	\$ 1,300.00				
Total Janitor Remuneration		\$ 9,520.00	\$ 9,434.54	\$ 9,420.00				
Amortization		\$ -	\$ 28,158.00	\$ -				
Building, Grounds & Other - Total 總額		\$ 54,220.00	\$ 81,298.30	\$ 53,490.00				
Designated Funds 指定基金								
Transfer to Church Development Fund		\$ 500,000.00	\$ 555,556.25	\$ -				
Transfer to Other Designated Funds		\$ 3,000.00	\$ 3,900.00	\$ 8,300.00				
Transfer from Designated Operating Fund		\$ (21,680.00)	\$ 14,878.49	\$ -				
Designated Funds -- Total 總額		\$ 481,320.00	\$ 574,334.74	\$ 8,300.00				
TOTAL EXPENSE 總支出		\$ 1,116,850.00	\$ 1,272,384.67	\$ 737,100.00				
NET INCOME/-LOSS 淨收入		\$0.00	\$ -	\$ -				

REBUILDING LIFE

¹³ Brothers, I do not consider that I have made it my own. But one thing I do: forgetting what lies behind and straining forward to what lies ahead, ¹⁴ I press on toward the goal for the prize of the upward call of God in Christ Jesus.

Phil. 3: 13 - 14

Session accepts my proposal, so 2016 starts the first year of the three years' themes: in 2016, the church theme is "Rebuilding Lives", 2017 is "Rebuilding of Congregation" and 2018 is "Rebuilding of Church".

In early February, we organized a "Leadership Strategic Retreat." Session invited all the key leaders in our church to participate. This included Linda Con (Sunday School, Youth Orchestra and Kids' Kare), Rev. Wong (A.W.A.N.A.), Lela Ling (Vacation Bible School), Pastor Bill Chan (Youth Ministry and Young Adult Ministry), Ada Con (New Horizon), elders Tim and Remy Tam (Mandarin ministries), Grace Ng (Chinese Language School), Athena Chu (Preschool), and Linda Sze (church finance). They shared their current opportunities and challenges. At the retreat, a Transitional Committee was formed chaired by Andrew Wong, with members Sue Mar and Bernice Hills are working out the details in regards to our transition prior to construction. They also investigated the future for the next five years.

In April, Pastor Alexander, Sue Mar and Arlene Wong were sent east to attend the "*Steward By Design*" conference organized by our national church office. It is a steward program to help us to be a better steward of God's resources.

Also in April, Presbytery ran a one day "*Leading With Care and Boundary*" workshop at our church. This workshop is required by our national office for all volunteers. Those attended the meeting were benefitted greatly.

2016 was a busy year in terms of the redevelopment of our church building. The "Property Development Task Force" (PDTF) had 4 meetings during the year. At a Congregational Meeting on May 22nd, they presented us with an updated Progress Report from the financial and architectural point of view. I would like to thank the hard work of Elder George Sze and all Task Force members who prepared us to move forward in his rebuilding. Many challenges and difficulties lie within the details of this redevelopment – we covet your co-operation and unity, so that the church and the glory of Christ will be lifted up among us!

Under the oversight of the PDTF, a new committee 'Redevelopment Fund-Raising Committee' was formed and co-chaired by Elder Victor Ling and Grace Ng-Wong, with members Ada Con, Jean Ip, Gladys Kwan, Mary Lam, Billy Lo, Sue Mar, Elder Tim Tam and our former Preschool parent Eleni Yee. They kicked off the Fund Raising Campaign on Thanksgiving Sunday with the vision 2020 targeted at the goal of \$2 million dollars. Praise the Lord! By the end of the year, nearly \$1 million dollars had been pledged.

During the summer months, as in the past, we had our one-week Vacation Bible School followed by a Sunday picnic sponsored by our church and Preschool. Thank you for those who helped out in these activities.

Our Session, Board of Managers and the Treasurer had a joint retreat, seeking to identify and implement the role of each group from the perspectives of the *Book of Forms* and *Leading With Care* guidelines so that our ministries could be more fruitful. The church was so busy that people had no time to arrange a Summer Conference this year. It is hoped that the Summer Conference will proceed in 2017. Fortunately, we discovered that Dr. Enoch Wong, who was our Summer Conference in a previous year, would be in Vancouver in the fall. We scheduled him to be our special speaker on Nov. 6th in the English Service on the topic of "Ministry By Example" from 1 Timothy 4:12-16; and in the Chinese on "You Did Not ... Jesus and Tradition" from Luke 7:36-50. He also led an afternoon workshop on the topic: "Listening to the Voices: A discussion on the faith journey of local-born Chinese Canadian Christian" in which, Dr. Wong shared with us from his doctoral research and his many years of experience in Canadian Chinese churches, and the tension between the two generations. It really stirred up our hearts and faith! Praise the Lord!

The weekly Chinese Bible Study and Prayer Meeting continued to meet on Thursday. We finished the Books of Moses, and now moved on to the Book of Joshua. The group prays regularly for the sick and the various ministries of the church as well as world events. The English Ladies Bible Study meets on alternate Fridays, studying the book of Acts. We are all rewarded spiritually.

A.W.A.N.A. still meets on the second and fourth Saturday evenings of each month. We had 29 children, and each meeting consists of singing, games, reciting Bible verses and art activities. This children's program is based on 2 Timothy 2:15, "Do your best to present yourself to God as one approved, a worker who has no need to be ashamed, rightly handling the word of truth". May we also bring the children to the Lord and mold them into unashamed workers for God! I would like to thank those who help out. Without you, without them!

I would like to take this opportunity to thank the elders, managers, treasurer, and all other volunteers for your faithful service. Offering up yourselves to serve the Lord! God will surely remember your dedication.

May God richly bless our church!

In His service,
Respectfully submit,

Morgan Wong

REV. BARTHOLOMEW ALEXANDER'S ANNUAL REPORT 2016

Having started my second year at the Oakridge Christian Ministry I have gotten to know the congregation. I have shared meals with most members and have had the opportunity to share conversation over a cup of coffee with others. I have enjoyed providing pastoral care by visiting people in their homes, hospitals, nursing homes, walks in the nearby Vandusen Botanical Gardens and other less formal venues. I have also enjoyed the sharing meals in my home with church members where lively discussion has been the norm.

Once again I was able to participate in the excellent Vacation Bible School held at our church, which attracted many children and volunteers. This year I was asked to play the dramatic role of Jesus walking on the water in an upstairs classroom, wonderfully transformed into the Sea of Galilee.

Rev. Miklos Szigeti of the Hungarian Church completed his one year role as my mentor assigned by the Presbytery; while this official mentorship is over Rev. Szigeti remains a valued mentor to me.

One of the needs identified at CPC is increased biblical literacy. A faithful core group of church members and guests have finished studying the book of 1 Corinthians at our regular Bible Study which meets at the church two Tuesday evenings a month. A five part mini-series has begun and I am open to suggestions as to the next book of God's word to tackle. This Bible study offers a relaxed environment and discussion is encouraged. After finishing a sermon series on Genesis I preached a series on the Parables of Jesus in the Gospel of John. A new series on Ecclesiastes has begun at a slower pace in order to allow me time to deliver New Testament sermons as well. Several people took up the challenge of reading through the Bible in one year in chronological order. Every Sunday the readings of the week were printed in the bulletin. One elderly member even took up this Bible reading challenge despite a serious visual handicap.

Last year I interviewed and saw Bill Chan, an M.Div. student from Carey Theological College, hired as a youth worker. Since being hired Bill and his wife have become members of our congregation. Bill has also been certified as a student of the Presbytery after Presbytery approved my request that he be exempted from the one year church membership prerequisite. Bill is currently fulfilling his church placement at CPC to meet his M.Div. requirements at Carey. I have been in regular contact with St. Andrew's Hall to ensure that this church placement will meet his denominational requirements as well. I have been enriching our discussions on ministry by inviting other ministers from Presbytery to join Bill and I do discuss various ministry situations from theological and pastoral perspectives.

Bill's first task of starting a teen youth group has been successful; our teen youth group has grown in 2016. Bill's second task of starting a young adult group has been more difficult; however a young adult council has been formed for young adults wishing to serve in the church. This council may provide more opportunities for growth among our young adults. This young adult council is more task oriented rather than fellowship oriented, a direction that came from the young adults themselves. Their first project deals with the 'Leading with Care' policy of the Presbyterian

Church in Canada and its implementation in our congregation; this serves the purpose of keeping children and vulnerable adults safe. Many of our members attended a workshop run by the Presbytery on the Leading with Care Policy held in our church building. In fact we should be proud that this workshop was strongly supported by our session and our attendance exceeded that of all other congregation in our Presbytery.

Our AWANA ministry serves the younger children in our community. Children play games, sing and learn Bible verses. This is a wonderful investment in the future of our church and I am blessed to witness the many wonderful volunteers that serve in this ministry twice a month.

In 2016 we saw the Board of Managers take a stronger role in the leadership of the church. The board has several competent, talented members of good Christian character ready to meet the physical needs of the congregation. Church members are encouraged to refer all issues involving the church building directly to the Board of Managers. This frees up the ministers and session to focus more on the spiritual needs of the church. Every member of the congregation has a representative elder which they can expect to check in on them. Members are also welcomed to reach out to the ministers. I am very happy to meet with you even if there is no pastoral emergency, please see me after the service, email me or call me on the phone, and we can arrange a time to talk, pray, or simply drink coffee together.

The men's breakfast has a small but regular attendance. Since many people are busy with changing schedules the men's breakfast does not meet on a fixed schedule. If you are interested in the time of fellowship and discussion please contact me to be added to the email list.

This year I am serving on the Student Certification Committee of the Presbytery. I enjoy this role of identifying, interviewing, and making recommendations concerning potential future ministers in our denomination as they study at our theological institutions.

As a follow up to the Mandarin Alpha, a Mandarin mother's prayer group has been meeting at my home on Wednesday mornings. Since November a Bible study follows the Mandarin mothers' prayer group; this Bible study provides general overviews of books of the Bible. Both Yali Trost and my wife have been involved in hosting these meetings. We have also been hosting Mandarin potluck dinners at our home with an average attendance of 15 to 25 people.

YOUTH GROUP MINISTRY

1 Timothy 4:12: "Don't let anyone look down on you because you are young, but set an example for the believers in speech, in conduct, in love, in faith and in purity." Even though this verse has been quoted and used so often when talking about youths, the underlying truth is priceless: they are the future of the church when the majority of us get old and fade away. They will take on the leadership roles that will guide the church until the day when our Saviour Jesus Christ returns. Until that day, my prayer is through the guidance of the Holy Spirit that I will be able to develop the giftings that each youth possess so that he or she will be valuable workers in our Lord's Vineyard.

The youth group has grown in size since last year. With a core group of 5 youths, we have grown to a core of 14 youths now. I have interacted and built into their lives on a weekly basis through social media as it is the *lingua franca* of youths today. We are meeting twice a month on Saturdays. I am very touched by the level of commitment shown by the youths. Given their busy lives, they are still willing to give up a Saturday night to meet for fellowship. I truly feel blessed to be their Youth Pastor.

I attempted to coordinate a joint Youth Night with Fraserview Presbyterian, but sadly it fell through as the Youth Leader at Fraserview was not as passionate about the joint event. I am in talks with the Session at Vancouver Taiwanese Presbyterian in hopes that we can have a joint event with their youths. Like CPC, their youth fellowship is starting to grow and are looking for places to connect and to share the faith. It is the hope of myself and the Session at Vancouver Taiwanese that we can grow together and motivate one another to be better Christ-followers.

I am excited to see how God will shape them in 2017. Going along the theme of the church this year, I would like to "rebuild" their spiritual formation development and to impart some spiritual disciplines into their daily routines and lives. I am hoping to share some spiritual formation techniques and exercises that I acquired in my seminary. I hope that through these techniques and exercises, it will draw them closer to God and while at the same time, give them a hunger for God.

Please keep the youths and myself in your prayers. I am looking forward in being part of and witnessing what God has planned for our youths.

Prayerfully Submitted in Christ,

Bill Chan

SESSION (堂議會)2016

MODERATOR & SENIOR MINISTER: 主任牧師

(1996) The Rev. Dr. Morgan Wong, BA, BTh, MDiv., DMin (黃鼎盛牧師)

ASSOCIATE MINISTER: 副牧師

(2015) The Rev. Bartholomew Alexander (亞歷山大牧師)

YOUTH/ YOUNG ADULTS PASTOR: 青少年及職青傳道

(2015) Bill Chan (陳熾楷傳道)

CLERK: 堂會書記

(2008) Adrian Wong (黃立錚)

ELDERS: 長老：

2009 - George Sze (史培鏞)

2004 - Remy Fu-Tam (譚傳秀紅), Diana Wong (黃鍾齊安)

2000 - Victor Ling (林重慶), Adrian Wong (黃立錚)

1993 - Garland Chow (李家麟), Kevin Fong Sang (方勵強),

Tony Tsang (曾木興), Jun Yuen Wong (黃俊源)

1985 - John Con (簡約翰), Gordon Lowe (劉繼興), Timothy Tam (譚仁德)

1976 - Ken Shuen (孫國權), Anita Wong (黃周萃瑜)

1971 - Winnie Wong (黃簡玉蘭)

區議會代表：

Attendance at Presbytery: Minister - Rev. Morgan Wong (黃鼎盛牧師)

Representative Elder - Adrian Wong (黃立錚)

Alternate Elder - Victor Ling (林重慶)

Presbytery Committee Reps:

Mission - Rev. Morgan Wong (黃鼎盛牧師)

Student Certification - Rev. Bartholomew Alexander (亞歷山大牧師)

PWD & Services - Ken Shuen (孫國權)

Properties & Finance - Adrian Wong (黃立錚)

COMMITTEES/TEAM (小組): (Minister(s) are ex-officio members on all committees)

Our deepest appreciation to all the convenors, volunteers and participants who generously gave of their time and talents in serving on the various church committees and ministries including the following:

English Music Ministry, Youth Orchestra, Chinese Music Ministry, Awana, Young Teens, New Horizons, Ezra, Garden Club, History Committee, Leading with Care, Mandarin Fellowship - Alpha, Missions Committee, Pastoral Care Team, Prayer & Share, Offering/Accounting Teams, Personnel Committee, Summer Conference, Senior's Program, Family Fellowship, Westside Fellowship, Web Design, Audio Video Team, Hospitality-Refreshment Teams, Chinese Bible Study, Sunday School, Preschool, Chinese School, Vacation Bible School, Property Development Task Force, Fund Raising Committee, and Worship Ministry (including all participants in both Worship Services, the speakers, interpreters, worship leaders, musicians, singers, ushers, greeters, Children's Focus, Kid's Kare, the contributors of the Flowers and Bulletins, the flower arrangers, the Communion team, etc.)

TERM OFFICERS – 2016

(The following congregational members served term appointments during 2016)

TRUSTEES (教會物業信託人):

- Elected during the AGM to serve a one year term ending at the AGM in 2017.

(* All church real estate are held in trust by the Trustees, and all legal documents concerning the purchase, the encumbrance, or sale of church real estate are to be signed by a majority of at least 4 of the 6 Trustees to be valid.)

Sue Mar	(馬麗君)
Ken Shuen	(孫國權)
Adrian Wong	(黃立錚)
Alex Wong	(黃立章)
Diana Wong	(黃鍾齊安)
Richard Wong	(黃國裕)

BOARD OF MANAGERS (堂務委員會): Serve various terms.

Derek Dewald, Chair (主席)

Linda Sze (史黃美意)

Nelson Chan (陳沛江)

Andrew Wong (黃永聰)

Daniel Lai (黎永佳)

Billy Lo (盧玉明)

*Minister (the Minister or a Session member attend BOM meetings as an ex-official member)

FINANCE TEAM (財務小組):

Linda Sze (史黃美意) - Treasurer (教會財政)

EDUCATION ADVISORS TO SESSION - 教育顧問:

1. SUNDAY SCHOOL PRINCIPAL: Linda Con (主日學校長：簡黃翠蓮)
2. PRESCHOOL SUPERVISOR : Samantha Chan (幼兒園主任：陳秀雯)
3. CHINESE SCHOOL PRINCIPAL: Grace Ng Wong (中文學校長：黃吳錦城師母)
4. VACATION BIBLE SCHOOL DIRECTOR: Lela Ling (暑期聖經班主任：林理祿)

CHURCH SECRETARY - 教會秘書: Esther Wong (黃簡蕙舜姊妹)

CHURCH JANITOR - 教會清理: Anderson Hao Zhen (甄浩)

A heartfelt thanks to all who served in 2016 - “ 萬分感謝”

MEMBERS AND FRIENDS: (會員及會友)

Members on the Roll as of December 31, 2016 (128 + 0 + 4 - 6) = Total 126

會員：十二月三十一日 2016 年 (128 + 0 + 4 - 6) = Total 126

Added to Communion Roll in 2016:

2016 年加入聖餐名冊：

A. By Baptism of Adults – 成人洗禮：(0)

B. By Baptism of Children/Infants – 幼兒洗禮：(0)

C. Transfer In – 轉會：(+4)

D. Removed from Roll in 2016 – 會友名冊刪除

By action of Session 堂委員的決定 (0)

By death 去世 (-6)

By transfer out 轉會 (0)

IN MEMORIAM 2016 - 悼念：

Members - 會友(- 6)

- | | | | |
|----|----------------|---|------|
| 1. | Jean Li | - | 李黃真芳 |
| 2. | Loretta Lum | - | 林盧偉賢 |
| 3. | Mei Kam Woo | - | 胡周美琴 |
| 4. | June Chang | - | 陳麥淑賢 |
| 5. | Kin Jerng Chan | - | 陳建章 |
| 6. | Chu-Kong Mok | - | 莫鑄江 |

Friends/Adherents/Former Members - 會友：(- 0)

ATTENDANCE in 2016 出席人數：

Average Attendance at OCM Services 英文堂平均人數 : 55

Average Attendance at Chinese Services 中文堂平均人數 : 65

Approx. Total Attendance per week 每週平均人數 : 120

Average Attendance at Combined Services (6 times in 2016) 聯合崇拜平均人數: 142

2016 BOARD OF MANAGERS REPORT

The Board would like to thank its current members, Andrew Wong, Nelson Chan, Daniel Lai, and Billy Lo for their hard work and contribution, and to thank Linda Sze for managing CPC's financial matters. We also thank Session, Reverend Wong and Alexander for their continued guidance and support.

The BOM dealt with a number of issues in 2016, including the following:

1. Board member Andrew Wong serving on the Property Development Task Force as part of the on-going Property Development activities.
2. Continued involvement in the Transition Committee which reports to the BOM to guide through the logistic challenges of the redevelopment of the church. Andrew Wong is serving as representative of the BOM on this committee.
3. The following facility related matters were investigated and resolved:
 - a. Repair of the Music Room Window.
 - b. Updating painting to the Loading Zone in the Church rear parking lot.
 - c. Other various ad hoc building related needs and matters.
4. The rental properties continue to be managed by VHL. Properties were rented in throughout 2016, however due to build code violations a tenant was evicted in November, search for a replacement tenant remains underway. The Board continues to follow the principle of incurring only those expenses deemed necessary for safety of the tenants and to permit the properties to be rented.

As the needs and support to the church continue to grow, specifically with respect to the pending property development, the Board is in continued need of those who can support and execute on matters of interest on behalf of the congregation. As such, the Board strongly encourages anyone who feels the calling in their heart to speak with an existing Board Member if they are interested in joining or assisting.

In the Lord's service,

Derek Dewald
BOM Chair

CHINESE ADULT SUNDAY SCHOOL

“It is written, “Man shall not live by bread alone, but by every word that comes from the mouth of God.” Mathew 4:4

Victorious life is possible, it is not only for the people who dedicate their lives to God, also for everyone who believe in God, God's word is a lamp of my feet, a light of my path.

We continue to study from the same workbook as last year, entitled “The Truths of the Bible”. Members of the class take turns in leading the individual lessons. We learned the following:

(1) Regressing:

We are all by the God of grace and powerful protection. If we reject His grace and help on purpose, we will be stumble. Regressing is in progress of grow cold and lost interest to God, reading bible, prayer, attending church, witness to God, and turn to secular world. Regressing will lead to losing ability, peace, happiness and joyfulness, our daily lives will cover by complains and darkness.

(2) Worship:

Worship is kind of spirit sprouting, knowing God is a grace giver, saving God. Holy Spirit as living inside. How does sinner worship a holy God completely, how can he be accepted it? The only way is through the blood of Jesus Christ. The ability to worship is the Holy Spirit. He guide and direct us to worship the God. When we read the Bible, make us understand Him and admired Him to have heart of worship.

(3) Christian suffering:

We should know that, if God did not permit any trials or suffering, they will not come upon us. God never promised us the reasons of His works. He has unique authority. In the deepest suffering, He gives comfort to prove that He is the loving Father. Suffering is God training in our program as a means.

(4) Baptism:

Baptism does not mean rebirth or forgiveness of sins. Salvation is through Christ, not by baptism. Significance of baptism (1) Obedience to Christ commands, and believing in before the baptism. (2) Imitation of Christ (3) Righteousness (4) Separate from sin and death (5) Union with Christ.

a. Dead with Him

b. Buried with Him

c. In His resurrection and His unity. In terms of infant children of adult believers, before they reach the age of understanding and willingful sin against God, they would stand in the promise of salvation yet, the mode of baptism is not important as to its spiritual significance.

(5) Holy Communion:

This ritual does not come with the power of forgiveness. Christians who observe the Holy Communion is to experience God's death and His love. Overall, Holy Communion includes 3 main meanings.

(1) Remembrance of God together, facilitating fellowship.

(2) Giving thanks to God together, sharing God's Love.

(3) Following God together, growing spiritually.

- "Whoever, therefore, eats the bread or drinks the cup of the Lord in an unworthy manner will be guilty concerning the body and blood of the Lord." 1 Corinthians 11:27
"unworthy manner" It refers to inappropriate attitude to Holy Communion.
- "Let a person examine himself, then, and so eat of the bread and drink of the cup." 1 Corinthians 11:28
"examine himself" It is sure that his own heart is godly to receive the bread and cup.
- For anyone who eats and drinks without discerning the body eats and drinks judgment on himself. 1 Corinthians 11:29
"eats and drinks judgment on himself." Spiritually sin will bring physical body suffering.

We come to learn the Word of God with humility and anticipation. Our thirst to understand His teachings grew tremendously. We discuss our difficult topics. We are very fortunate to have Mrs. Grace Ng who helps us analyze and provides insights to the subject, so that we are rooted in His Words and grow to live a victorious Christian life. To God be the glory!

In Christ,

Mrs. Grace Tsang

(Translated from the original Chinese version)

CHINESE CHOIR

"For the Lord is good and His love and endures forever, and His faithfulness continues through all generations. "Psalm 100:5

This year is my first time as the Chinese Choir Leader. O Give thanks the Lord. Thank you to every Choir Member of the encouragement and support. Our teamwork and cooperation are our inspiration. Chinese Choir has been serving in the love of the Lord and the salvation of the Lord Jesus Christ, with hymn praising our Lord's mercy and faithfulness. We are looking forward to witnessing more people to answer God's calling.

"Give thanks to Him and praise His name. "Psalm 100:4

This year, we have had so many new Choir members join us such as Stella Chan, Mary Lam, Elizabeth Wan, Lynn Ng, Grace Eng and Elaine Wong. With the Lord's will, our Conductor Anna Tsang continues to teach the choir with heart and patience, furthermore advancing our progress. I also thank the following members:

- Mr. Fok and Ann Fok who continues to record choir services every week so that we can learn and improve ourselves from these videos;
- Nelson Chan with preparations for weekly power point for hymns;
- Juliana Chu for arranging music scores for those who have trouble in reading notes.

Thanks for the merciful hand of the Lord that maintains our physical and spiritual health, heals our wound from weakness, and provides endless respectful services.

The accompanists of the Choir are Vanessa Chan, William Chan, Colin Lee and Christy Lo. Besides them, Elaine Wong and Mathew Lee play various instruments to enhance the melody of the hymns. Ask the Lord to lead these young people, full of your wisdom and training.

Chinese choir weekly practice is just like a fellowship. The fellowship has been fostering everyone's spiritual growth, and consolidates peer relationship, and with the Lord. This feeling is similar to a newborn baby desiring the sincere milk of word and honey. The Lord is gracious beautiful.

"Love is patient, love is kind. It does not envy, it does not boast, it is not proud. It does not dishonor others, it is not self-seeking, it is not easily angered, it keeps no record of wrongs. Love does not delight in evil but rejoices with the truth; it always protects, always trusts, always hopes, always perseveres." 1 Corinthians 13 : 4 - 7

O give thanks to the Holy One. Lord, accept our anthem and hymns ministry, may our choir in the grace of God, continue to awake, be humble and be obedient in the Ministry. Faith, hope and love will open our hearts through your word.

"Sing, O Daughter Zion: should aloud, O Israel! Be glad and rejoice with all your heart, O Daughter of Jerusalem!" Zephaniah 3:14

In Christ,

Mandy Kwan Chan
Chinese Choir Leader

CHINESE LANGUAGE SCHOOL 2016 REPORT

2016 has passed by ever so quickly. God's grace is unceasingly abundant.

Chinese Language School has implemented a new curriculum in these two years. Students now have one hour of Cantonese lesson and one hour of Mandarin lesson each week. For Mandarin, we mainly focus on conversation and students can benefit more from it and enjoy their classes.

Besides teaching Chinese language and culture, we also focus on religious education. Each week, students have 15 minutes of moral education class and this allows them to learn more about God's words. This is also the principle of CPC and we believe that Christian values are important to instill in students when they are young.

This year, the enrollment maintained the same as previous year. We had around 300 students from kindergarten to secondary school level. The learning atmosphere is strong and teachers' love and dedication to teaching can be seen in every classroom. Also, I thank Mrs. Samantha Ho for helping me with administration and other duties. All these are God's grace to us. Oh my heart, you have to praise the Lord! Glory to God!

Also, a special thanks to our friend, Ms. Michelle Cheung. Over the past years, she has generously donated money to purchase medals and gifts to encourage students' studies in Chinese every year. We really appreciate her generosity and dedication to education.

Finally, thank you elders, Rev. Wong, Rev. Alexander, board members, and the members of Board of Education: Elder Remy Fu, Mrs. Linda Sze, Mrs. Lela Ling and Mrs. Samantha Ho for your supports and care. Also, thank you brothers and sisters for your prayers. May God bless you.

In Christ,

Grace Ng
Principal

EZRA FELLOWSHIP

Our very first Ezra fellowship started seven years ago. We thank the Lord for His blessings and faithfulness. Over the past year, we continue to have devotion time, praise and snacks. In fellowship, we continue to learn to practice His teachings: sharing our faith, sharing one another's burdens and sharing our lives.

Allow me to share with you what I have once read: The fellowship in Christianity covers all aspects of the life of believers, and the relationship between God and His people that is established and implemented in fellowship to embody "as new creation" and "abundance in life".

May the Lord help us continue to grow in Christ!

In Him,

Ying Wai Yeong

LADIES' BIBLE STUDY

"All Scripture is God-breathed and is useful for teaching, rebuking, correcting and training in righteousness, so that the man of God may be thoroughly equipped for every good work."
2 Timothy 3:16,17

The Ladies' Bible Study meets on alternate Friday mornings under the leadership of Pastor Morgan Wong.

Our format is: Observation, Interpretation, and Application.

In 2016, we studied the Book of Acts. Acts records the ascension of Christ and the empowering of the followers of Jesus through the Holy Spirit in spreading the gospel in the early church. Paul embarks on three missionary journeys, steadfastly speaking to people despite personal dangers and imprisonment; he appeals to Caesar in Rome.

In December, we began the study of Paul's Letter to the Galatians. Paul warns believers against the false teachings that salvation requires both faith and traditions.

We all benefit from looking into the scriptures and seeking God's guidance to apply what we learn to our own lives.

Respectfully submitted,

Sue Yuen Mar

Mandarin Ministry

1. Purpose: To continue Evangelistic ministry bearing witness to the Gospel and pursuing CPC mandate of going out to the world and make disciples of all nations based on Matthew 28: 18-20. Our mission is to be a witness for our Lord Jesus Christ. Our vision is to be a loving community of God's people as a wonderful and powerful testimony of God's amazing grace.
2. Challenge: The biggest challenge for the leaders remains to be a corporate united commitment to God's calling to be faithful followers of Christ and His teachings in the Gospel as well as learning and understanding the Pauline Epistles as a church. These materials offer abundant resources to build up a strong Christian community one step at a time, winning one soul at a time. Our church theme for this year: "Rebuilding Our Congregation."
3. Methods: Bible study session post Alpha Course in Mandarin was offered in the Spring starting with the Book of Mark, Philippians and Ephesians. Attendance was sporadic and only a handful of people came. As a response to our prayer, God Himself miraculously sent us an amazing couple in the Winter season- David and Edith Chen who are currently leading the Bible study with power-point presentation on the Book of Genesis. Praise the Lord for our new leaders. God is almighty and sovereign in all his ways!
4. Attendance: The attendance averages between 6-8 people. Reformed Theology is reviewed and topics are selected based on the expository style of teaching line by line, verse by verse. We also learn Hebrew, Greek and English words. Medium of communication is mainly in Mandarin.
5. Requests: Mandarin fellowship and Bible study group needs your prayer support and if you have friends who speak Mandarin, or who wants to learn Mandarin, please invite them to join us every Sunday from 11:00 to 12:30 a.m. We are excited to be part of this ministry. It is indeed a great privilege and a humbling experience. It is an opportunity you don't want to miss.

Humbly submitted,

Tim and Remy Tam

CPC PRESCHOOL 2016 ANNUAL REPORT

God's grace is like a river flowing – a continuous stream – never ending. His grace is infinite. Hallelujah, praise God.

We thank God for his guidance and all his blessings throughout the year. We thank him for providing support needed to help the school run smoothly. The enrollment for the 2016 was 60 students. The teachers are faithful and steadfast. We deeply appreciate the parents' love, support and trust in the preschool. Also, the parent committee dedication to the school is also very much appreciated. The parent committee chairperson, Ms. Tiffany Lee, is excellent in her leadership and in coordinating various events such as fundraising, children's social nights, Christmas party, Sport Day and annual picnic. In May, students participated in a hop-a-thon for Ecuador.

They enthusiastically hopped to raise money for people who suffered from the earthquake in Ecuador. We raised over 3000 dollars for PWS&D.

In 2016, we also celebrated the 90th anniversary of our preschool. It was a successful celebration as we had the support from the church members. They volunteered their time and talents in preparing the CUT OUTS for people to take pictures. Also, thank you Bernice Hills for putting in hours to create the 90th anniversary video, the PAC for donating the delicious food and decorations and the church youth group for helping to clean up. Also, thank you to all who sent pictures of themselves as well as contacted the alumni to come.

In August, Principal Athena Chu retired. She taught 37 years at the Preschool. Thank you for her faithful dedication to the school and her love to the students. May God lead her and bless her retirement years.

A very special thanks to the members in the Board of Education: Elder Remy Fu, Mrs. Linda Sze, Mrs. Lela Ling and Principal Grace Ng. They have provided lots of support and guidance to the preschool. Also, we would like to thank you Rev. Morgan Wong for his guidance, support, and prayers. We also thank the elders, Rev. Alexander, the board members, and the church family for your support and prayers.

We continue to trust God in his leadership and guidance and direction. May all glory be given to Him.

In Christ,

Samantha Chan Ho
Preschool Supervisor

PROPERTY DEVELOPMENT REPORT

We have great news to report to the congregation, the Lord continues to bless CPC.

Our rezoning application has been accepted by the City of Vancouver. We will have an open house hosted by the City of Vancouver taking place at our Church on March 14th, from 5:00 PM to 7:00 PM. After consultation from the neighbours during this open house, opinions from our neighbours will be compiled and submitted by the City Staff to the City Council for review. There will also be a design panel review for this project. If the rezoning goes through, there will be a development permit issued.

Currently, the Congregation has approved a Consulting Fees and City Development Cost Levies budget of \$ 1,239,300. At the end of 2016, we have spent \$ 84,011.27 on Consultants and \$ 42,200 to the City of Vancouver for the rezoning application.

We are hoping that the rezoning and development permit process goes well so we are on target to start construction in late 2018. Please pray that CPC's 20/20 vision will materialize.

We are starting the planning process to sell the two duplex properties. The plan has always been to get the rezoning then sell the duplexes.

The PDTF is reviewing reports from our cost consultants and our lawyers. We will bring to your attention the finding of these reports in our next congregational meeting.

We like to thank the congregation for your continual support of this endeavour. We are grateful for all the pledges and donations to pave way for our take-off. We are redeveloping our Church so we could continue to serve our community to spread the Good News and provide much need daycare and preschool education to fulfill our original mission and stay relevant today.

In His Service,

CPC Property Development Task Force

RE-DEVELOPMENT FUND-RAISING COMMITTEE

The Re-development Fund-Raising Committee is co-chaired by Grace Ng Tong and Victor Ling. The committee includes: Ada Con, Billy Lo, Gladys Kwan, Jean Ip, Mary Lam, Sue Yuen Mar, Tim Tam, and Eleni Yu (preschool representative).

Ex-officio members are Pastor Morgan Wong and Pastor Bartholomew Alexander.

The objective of this committee, (formed in April 2016 and reports to Session), was to raise \$2 Million for the Redevelopment of our church property, funds to be used in redevelopment costs and to furnish the building. Funds to be raised from the congregation and friends of the church. The time frame of the 2-year promotion was to complete the fund-raising by the end of 2018. Donors will be given opportunities for naming spaces and to give in memory of their loved ones.

On Sept. 27, 2016, Victor Ling, Pastor Morgan and Sue Yuen attended at the GBL office to meet with their Architect Charlotte Mackintosh to get an update to prepare for our fund-raising promotion, scheduled for Oct. 9th at the Thanksgiving joint service. Everyone at that service received a 2020 Vision card (bi-lingual) with the information on the building project. The objective was to encourage all to participate through donating via pledges and cash/stock donations. The theme was 2 Corinthians 9:7 "... for God loves a cheerful giver".

Pledge forms were prepared and distributed to both congregations on Dec. 4th, and again on Dec. 11th. Members and adherents were asked to seek the Lord's will in deciding on how and when they will donate.

Praise the Lord, before the end of 2016, pledges and cash donations had reached \$750,000.

On Jan. 15, 2017, pledges and cash/stock donations had passed the 1/2 mark of our target. The total was \$1,056,901. In ensuing months, testimonies from donors will be shared, and a thermometer will chart our progress.

May the Lord continue to direct and guide this endeavour to His Glory.

Respectfully submitted,

Sue Yuen Mar
Committee Secretary

‘SHARE & PRAY’

“Do not be anxious about anything, but in everything, by prayer and petition, with thanksgiving, present your requests to God. And the peace of God, which transcends all understanding, will guard your hearts and your minds in Christ Jesus”
Philippians 4:6-7

‘Share & Pray’, a prayer fellowship of the English-speaking congregation, meets monthly in different homes to pray for our church’s ministries, our leaders, the church family, and the needs of our greater society. We seek the Spirit’s leading and the Lord’s wisdom and guidance.

Birthday cards and get-well greetings are sent out monthly.

We are grateful to our Lord for His Sovereignty and Grace.

We are thankful for numerous answered prayers during the past year.

Your prayer concerns are welcome.

Contact Holly Siu at (604) 278-0142, or email Sue Yuen Mar at <suemar6@gmail.com>

Respectfully submitted,

Sue Yuen Mar

SUNDAY SCHOOL REPORT 2016

“Let the little children come to me and do not hinder them for the kingdom of God belongs to such as these.” Mark 10:14

We praise and thank God for his continued guidance over our Sunday School. Our staff consists of 13 dedicated teachers and three substitutes who give his/her time and commitment to teach God's Word to children, youth and adults each week. As a staff, we meet two to three times per year at a Potluck Lunch to plan for the year's activities. The children continue to bring offering each Sunday and in 2016, we used our funds to support Presbyterian World Service and Development programs and Camp Douglas.

We are continuing our monthly Sunday School Teachers' Prayer meetings on the first Sunday of each month. All congregation members are welcome and our purpose is to pray for the needs of the Sunday School and the church and to praise and thank God for his blessings. A small group regularly attends but we pray that more people will join us in 2017.

Our registration from preschool to College and Career classes was 41 students. We also had one Adult Bible class of six participants, one parenting class consisting of 8 and the start of a Mandarin Bible Study class. We praise God that we gained a Grade 11/12 class made up of 6 students in September. However, our total enrolment decreased this year due to a lack of students from the preschool level and less students in our primary grades. Our enrolment in the intermediate and high school grades remained steady. Our weekly attendance from preschool to adult classes was about 45 to 50 members.

Two other programs that are a part of our Sunday School include: Kids' Kare and the Youth Orchestra. The Kids' Kare program occurs during our English Worship service from 9:30-10:45 a.m. Each Sunday, members from the congregation volunteer to look after the children from preschool to Grade 4/5. Bible lessons and Christian videos are provided. There are about 2-3 children who join this program while the older children now sit with their parents in the worship service. Our Recorder program is on hold until there are more students in our primary grades.

Our Youth Orchestra continues to meet for practices on Sundays from 12:30 to 1:00 p.m. and have participated in several events this year. We praise the Lord for giving us eighteen talented young musicians. They are at varying levels of ability but the experienced ones are very helpful and patient with the younger members which is most appreciated. This year the orchestra performed at our English Worship services on Easter Sunday, Mothers' Day, Fathers' Day, Thanksgiving, Candlelight Service and Christmas Day service. They also performed for seniors at South View Lodge in Vancouver on December 18th. Both patients and students enjoyed the experience very much. Our goal is to instill in the students a desire to praise and glorify God with their musical talents.

Please continue to pray for our Sunday School that the Lord will bless us with more students especially in the preschool and primary grades and that the students will have a desire to learn God's word and develop a relationship with our Lord, Jesus Christ

Respectfully submitted,

Linda Con
SS Supervisor

VACATION BIBLE SCHOOL REPORT – 2016

Vacation Bible School 2016 was held daily from July 18th -22nd from 9:00 a.m. to 12:00 noon. Our theme was 'Cave Quest: Following Jesus The Light of the World' a program created by Group Publishing, Inc. The focus of the program was exploring God's love for his children.

God blessed us with 38 registrants and He provided us with more than 50 helpers from both the English and Chinese Congregations who gladly helped to plan, decorate and assist during the week of VBS.

Praise the Lord! Each morning began with staff devotions followed by lively singing and a skit that introduced the theme of the day. The students separated into small groups each under the leadership of two or three youth leaders to engage in a variety of activities organized by the volunteer teachers. The morning activities included: Staff Devotions, Music, Skits, Bible Story Time, Recreation, Snacks and Science activities with each station incorporating the day's Bible message. At the end of each day, we finished with more music and recapped the day's message.

As is our tradition during Vacation Bible School, the children also took part in a Missions project administered by Operation Kid-to-Kid, an international mission project that allows children to serve children around the world. This year we focused our attention to helping families whose home have been damaged or lost due to natural disasters. In particular, we discussed the recent fire that destroyed many homes in Fort McMurray in Alberta. We raised funds to help families of the Faith Presbyterian Church in Fort McMurray who lost their homes in the recent fire.

The Lord blessed this mission with faithful and eager young leaders, experienced volunteer teachers, enthusiastic music leaders, many prayer warriors, delicious snacks for the children and staff and amazing children. We were blessed by the delicious staff appreciation lunch provided by the family of Elder and Mrs. Jun Yuen Wong from the Chinese congregation. We were especially thankful for the prayers of both congregations and their generous support. I am certain that the students, volunteers and congregations received God's blessings.

In His Service,

Lela Ling
VBS Coordinator

WOMEN'S MISSIONARY SOCIETY (W.M.S.)

In 2016, we met on every third Wednesday of each month at 2:45 pm. Activities included praying, Scripture reading, offering, announcement and sharing.

In 2016, we had 7 meetings from February to August. At the end of August, Rev. Morgan Wong announced that the Presbyterian Women Missionary Society was resolved. Therefore, we decided to terminate our group.

We received \$810 as offerings in these 7 meetings, and we deposited them to the WMS's account. Besides spending \$142.86 for funeral wreaths, we had \$3,272.14 as balance in our account. (including memorial donation of 1,000 for the late Elsie Young by her family; and memorial donation of \$1,605 for the late Loretta Lum by her family.) After some discussion, our group decided to close the WMS account and dedicated all the money to God in the following ways:

- (1) Chinese Presbyterian Church: (a) Church Redevelopment \$1,272.14
(b) Mission \$ 1,000.00
- (2) General Assembly: \$ 1,000 (Relief work)

One day, before the weekly "Bible Study and Prayer Meeting", Elizabeth Wan brought a lot of yarns and gave one ball to each person. She also brought in knitting needles to show us how to knit scarf. She planned to have this knitting project in September WMS meeting. Now that the WMS is closed, she brought this project to the prayer group, and every WMS's sister had had their own beautiful scarf knitted by themselves. This is our wonderful souvenirs which remind us of the beautiful memory of our God.

With deep gratitude, I would like to thank all the sisters for your till the end of our W.M.S. May God bless each one of us!

Siu-Wah Lo
Chinese W.M.S.

(Translated from the original Chinese version)

ZION FELLOWSHIP 2016

“I lift up my eyes to the mountains --- where does my help come from? My help comes from the LORD, the Maker of heaven and earth.”
Psalm 121: 1-2

We thank God for his blessings. Zion Fellowship was established in 2013 and it is our 4th anniversary this year. As we gather, we come with a sense of mission, humility and readiness to share. Also, we really appreciate Eleni Ye, who always provides transportation for the elders. May God bless her love and supports.

Our Fellowship meets on every first and third Wednesday, from 1:00-3:00 pm monthly. Occasionally, we invite someone to give us a special talk. In our meetings, we have prayer time, sing songs, devotion, sharing, games and refreshment.

The committee members are:

Chair: Grace Ng

Contact: Linda Tsang, Mary Lam, Choi Chu Kan

Program: Eleni Ye

Consultant: Kam Wong, Jean Ip, David Tsang

Devotion: all members

Secretary: Siu Wah Law

Chaplain: Rev. Wong

General Manager: Yuet Yin Quon, Annie Wong

I sincerely thank all the committee members for their enthusiastic service and joyful participation. God will bless us and renew our spiritual life daily.

In Christ,

Grace Ng

